E U Ô H Ü

ŠÄÂÎ

S¥A¥K,!X,]ŠX(ÀŸöNRKÂK(ÀŸ

BüNRKÂ

(ÀŸöNRKÂ)Ã¢Õ

KÂ],XÃÊ 26 ÊÂ×[,XÝ?

nÙ,Ý@A,XûÊB×ÈA,B÷,Xs

ÈÊ6 A×ÉK,Â,uÑ@¥6u,Ç¢

DC,[L,G+CG¥6(Ê,ÊÂK,XÈÑ

A,ÆØ×Ä

(ÀŸöNRKÂÕ

1(ÀŸöNRKÂ @ž ÇG2Èç

¥<,XÝ(ÀË¯,XÄ

2(ÀŸöNRKÂ,X[Â+Ø ø Á¢Ê

AÓÂK,X[Ã,ÃÂ,â.AÊ,ÕÃ

ÐEÂf+Ç,ÃÂS,Ê÷Ä

(ÀŸöNRKÂ ¹8CK,XÏNL=B÷Ä

3(ÀŸöNRKÂ,Ê9>6A×u,Ý.B¥<

,XÞ,M,X[ÂÃÂ

4(ÀŸöNRKÂ@,M,Xç,X[Ê¯

ÉB,M[,X,ÜÄ

5,Ü.B@Ì(ÀŸöNRKÂ,XÜ

ÃÄ,X,ÌG,X,ÃÂÃ

á.A,ÈÕÂEÂG+Ä

6(ÀŸöNRKÂ ç,X(ÀŸöNRKÂ(ÀŸö u

NRKÂuÂK(ÀŸöNRKÂ

7(ÀŸöNRKÂ@,Ÿ(ÀŸöNRKÂÆ>

µXÈ NL=ŶL4h/ÿŶ%o

ÀAkÎNÄ

8(ÀBüNRKÂ)UWXž(ÀBü

NRKÂ,X(cÜ)G5ÀÄ

9(ÀBüNRKÂ(ÀBüNRKÂ)ÂŶ©

[ÊcJG4[ÊÕG¥uXJ5%@Ä

10(ÀBüNRKÂK;X<6uðîC5Àx ,6KÀ)K"

7¥,XK)BuN@¥ 6uŶG¥DC{

JŁG+CGŶG6(Ê[žG@Ä

11(ÀBüNRKÂMÂK;X<6uðîC5(ÀŸ

BüNRKÂ(ÀŸ7,XAŶGØ

5×ÈK;XJiCÂÍC5Ï(ÀBüNRKÂ

.ÎXJiC‡*ÃÑ{XNL=(ÀBüNRKÂJB÷ÏÄ

12Ã(ÀBüNRKÂ(ÀBüNRKÂX,ÀG0 È,2O,È

KŶ6,AEŶ > Ä

Gû NM¤

Ô Ã§TÙU¥¡

ĵX7þ 100%6uÂÈÀ6uÑ,

G¥CDC¥ 6uÑG!CGÄ

Â6uÑG¥CDC{

Ð @ÀAfÇ2ÌÁÑ897ÌÄU

6(,ÃÌ¥ 6uÑ,G¥CDJÄu,ÑX7þ 100%6uÄ

Ã¹ 2017 H 8 Ü 31 ¹ A¥þ 100%6uE¯

> ZAÈ˜ 58,034.53 Â

2017 12 31

100% 2017 12

31 59,489.43 2017 8 31

2017 8 31

BA²4ÌÌÎÌþ 100%

6u,XÌÇB¤n 58,000.00 ÇX 48,000.00 Û

Ð @Ì 6u,XÈ 10,000.00 Ü Ð @Ì,,

GÄ

2018 H 5 Ü 3 È Ð @À 2017 HH6uÀ,EÉb 2017

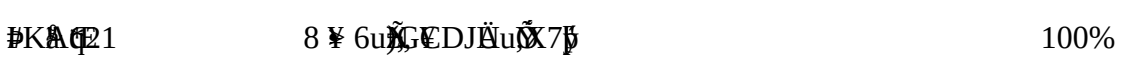
H¥ÉNX,XÀÈÉ6u,OA,X6u 20,000 6u

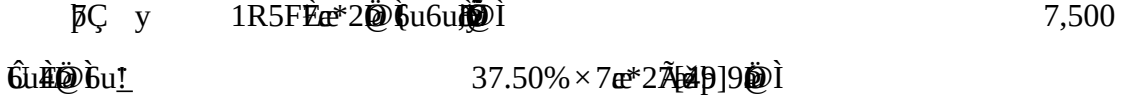
ÎÈ6uÉ 10 6u#¥,G¥ý 1.10

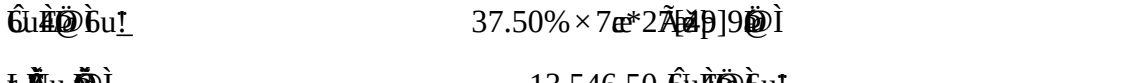
4Ü#63gR1GÃRÍ

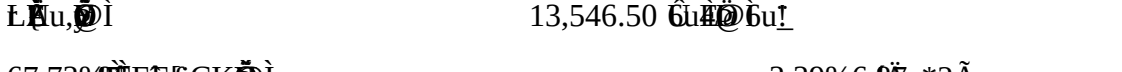
50%

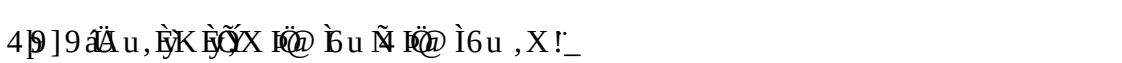
5,000

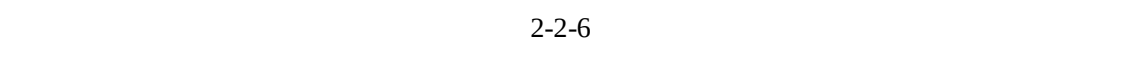












ÉÃ6uÑ,G¥EDC#A>9#ÂÈÂ5Fâ 4ÞK

6uñAJEÊCK 7 þÈKÂ6ÂÇ2NX

ǃ 3,000 Â 3,000

8ÞKÂ}R5F,XÉDC#AÎÂâÈKÈ@A}

LÔ9>),G¥

Â OjA0%

2017 8 31

100%

1Ã C]A4§Ž

ÞÇ A$ 2017 H 8 Ü 31ÊÝ¥YÝ$@ÌCBú

M6Ë 5,425.85 ÊAË 12,436.94 ÊNq 7,011.09 ÊÜ

)[129.22%×BBM6Ë 61.49 ÊAË 61.49 ÊÜ

ê 6uǒF½BM6Ë 5,364.36 ÂM640XuÜ

A6uǒF½AË 12,375.45 ÊNq 7,011.09 ÊÜ

130.70%Ä

2Ã ,A˜ 4§Ž

ÞÇ A$ 2017 H 8 Ü 31ÊÝ¥YÝ$@ÌCBú

M6Ë 5,425.85 ÊBBM6Ë 61.49 Ê6uǒF½BM6Ë

5,364.36 ÂM640XuÜ A6uǒF¼

,Ë 58,034.53 ÊÜ 52,670.17 ÊÜ 981.85%Ä

AEÝ,A4§ÂA4§ŽÇ

ŗË 58,000 ÊÜ

2017 12 31

100%

1

2017 12 31

5,366.57 14,784.69 9,418.12

175.50% 72.19 72.19

5,294.38

14, 712. 50 9, 418. 12

177. 89%

2

2017 12 31

5, 366. 57 72. 19

5, 294. 38

59, 489. 43 54, 195. 04 1, 023. 63%

100% 2017 12 31 2017

8 31 2017 8

31

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NM,Â	2018 H 6 Ü 30 ¹ /2018 H 1-6 Ü			2017 H 12 Ü 31 ¹ /2017 Hz		
			r			r
C{	88,574.98	148, 148. 55	67. 26%	90,824.21	153, 005. 92	768. 46%
	65,841.66	114, 333. 42	73. 65%	66,339.77	114, 339. 77	72. 35%
9	34,366.78	36,374.14	5.84%	71,258.73	80,257.37	12.63%
	1,949.10	2,420.55	24.19%	8,350.00	12,581.05	50.67%
	1,684.42	2,176.19	29.20%	7,259.90	10,815.97	48.98%
7L8M24£	0.07	0.09	28.57%	0.32	0.43	34.38%

5. 18	58. 41%

17 HE6u6uE¯

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6uDG£	6u!
75,000,000	28.73%
45,000,000	17.24%
15,465,000	5.92%
13,845,000	5.30%

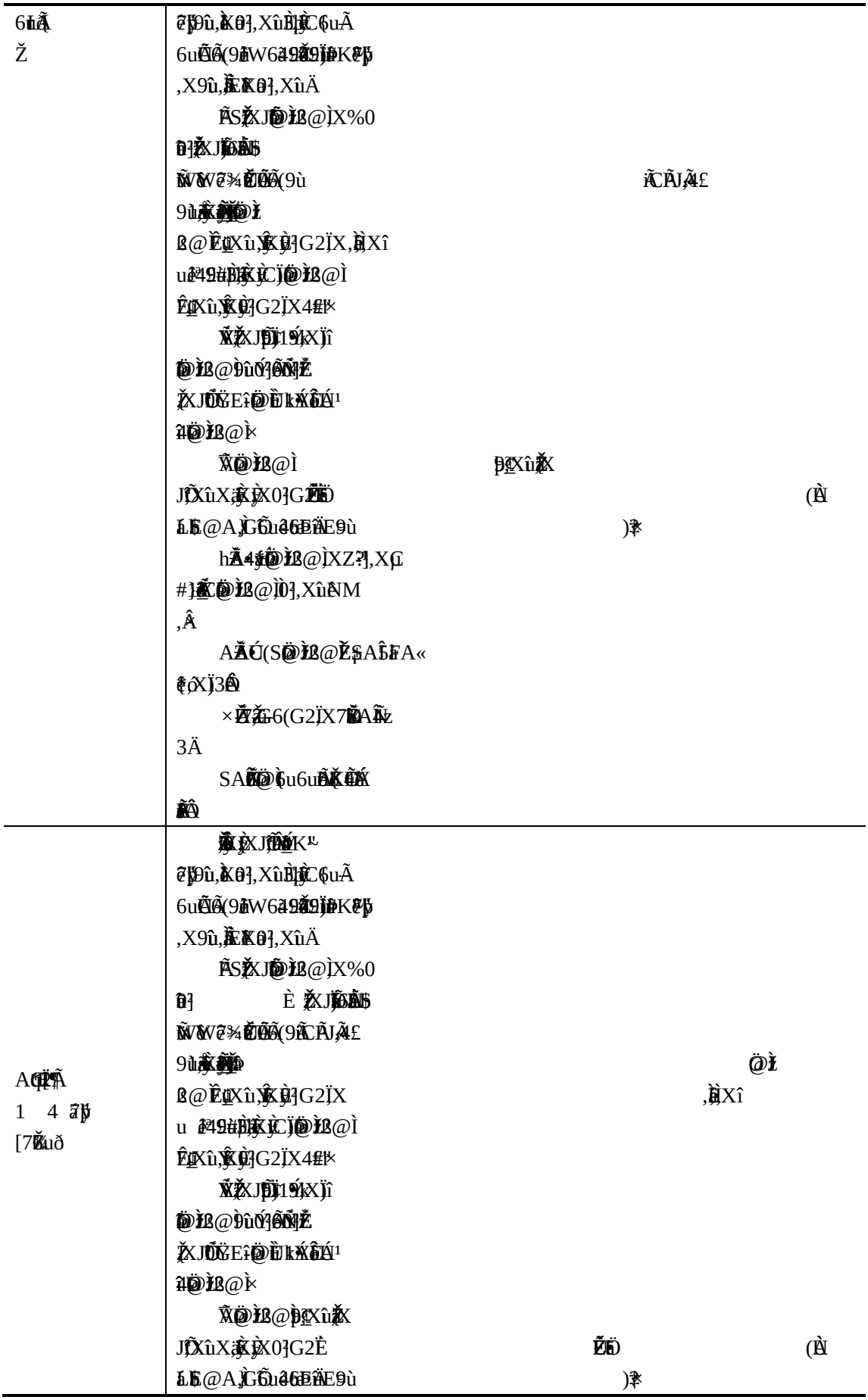
× Ã̧G0,ÎXGP̧SAÎ

SAŽ	SAŸ
1Ãbµ,ÃBH,XSAÎ	
Ì@Ì<' 7Ā¬ 4{u)Ž	KŜuÑ@È7ž4{u)Ž A@ÌCµG4CM+Aĝ.AĘÕÕ ĩLEÄGf+$JCM+Aĝ.AĘÕÕ LEÄf+$ŸXB÷Ä
2Ãbµ,ÃBHµXŜAÎ	
AĈ2Ã Ì¶ 1 4 ž [7Ž uð	Ã@ÌuAuÃÂüNR KĤ,XX¤ZǴ X,ÌCµ[Ā LŴ6$mÃ$mAÃÓ,X [Ê Cm,XCÐĤĤÀ1[Êm,X1R+Ð0FÑ ,ñXÀ¤µ[ÃBHĝ.AĘ,Q AÑEÄÌGf+ĎµC,X,ÃBHS ŞŸXB÷Ä ÃKĴGÃÑ A,¥71u)ĴKAŞXǴ@ÌM Ǵ XµEAA1µC,X,ÃBHÈ• A1µ¤.AĘÕÕEÄÌGf+$Ä ŽŽ]¤M,XC,¤.AĘÕÕ ĩLEÄ Gf+ŜG0ŽŃ¥Ä×¦XĜA× 4§ŽÈ@AĴK,ŸX6uÑÒ¹ E¦XŮ0E@A,XM6+AÈu/<BĴKŸ ÈĴKŸŽKAŞOA4§@ÌAĒÕ n×VÑÕ+AĘXĴKŸî_ ĴKAŞOA4§@ÌEŽXDÑBú µJ+AĒÕ×VĴKŸĴKAŞOA4§@Ì EŽXDÑBµC,XĴKAŞOA4§ 1@ ĴµÌG6uÑA×4§ŽĒŸŽAÎÕ 6uÑŸĜiC5Ù(S]fÄ ŽAŸEŜAÂÃ@6ÌC5ÈÕ ,XŮC(SB÷Ä
ĪÃ € Î 1 4 Õ î 6uðê 'Ž 6uð	Ã@ÌuAuÃÂü NRKĤ,XX¤ZǴ X,ÌCµ[Ā LŴ6$mÃ$mAÃÓ,X [Êm,XCÐĤĤÀ1[Êm,X1R+Ð 0FÑXÀ¤µ C[ÃBHĝ.A„ EÕÕEÄÌGf+ĎµC,X,ÃBH SŸXB÷Ä ÃKĴGÃÃ Ñ¥71u)ĴKAŞXǴ@Ì MǴ XµEAA1µC,X,ÃBHÈ AA1µ¤.AĘÕÕEÄÌGf+$Ä

	8Ñ;¥,¥uXÃA¢C6u,XJõÝÈ ŽÑ;¥,¥uX,X,¥uE¯,hA×HÄ
€Ã Î 4 7þ ÿ{Õu Ăuð	ü§A¢C,X@6uÑ%6uÑ 4§CK 18 Ņ@AÄ ą§ÞKE4ÇuÃ@6u1¦X6uÑ hFIÈAznÙA1}X6uÑõL}KSI/A,nXó LÀFÇuÑõL}hE>Ä 8Ñ;¥,¥uXÎA¢C6u,XJõÝ ÕÑ;¥,¥uX,X,¥uE¯,hA×HÄ
4Ã@(ÀŸXSAÎ	
#K'Ř¢ L$uŇL$ @Ì	Â@(ÀŸ 1ÃÐ @ÌX4ÑÃ4ÑBü,Ã?±P¬ 4{u)Ž@Ì JNZ;G@6u6uÃ{ ŽG6(7Ã6(Õ6(Ã8×H>,XÉ #KA§u/<ÐnÃ87ÃX6 u× 2Ã@ÌXÃ1u)6u6uÃŽ ŽG6(KÈ(ÀŸ 3§u6uÃ@ÌÞ$ÃÚP4{ 1u)ŽÝEÕE¯ÈNX@Ì6uÂ S6 0ŽÄ Ã@ÌC(ÀM 1Ã• @KÀX49ÝXû2(ÀM,XC { 2Ã@ÌLGÃ{6u6uÃŽG 6(4*¡X6™× 3Ã@ÌX#(ÀŸ6u6uÃŽG6(Ä Ã@ÌBü(ÀŸ 1Ã@Ì0(ÀXBüFK(ÀXBü1KÝ 8×(ÀXBüAuz× 2Ã@Ì(ÀÊ6u6uÃŽ G6(E*ÊBú× 3Ã@ÌXBü6u6uÃŽG6(• P6 ÑZ;× 4Ã@Ì(ÀŸ¼× 5ÃÐ @6(ÀBü‡*6u6uÃŽ JG6(FNX@ÌXCGŠ*Ä Ã@ÌK(ÀŸ 1Ã@Ì0Ÿ<ŽÚXÃÑ,X4› X× 2Ã@ÌX6uÃ(Ÿ(ÀŸÚ 1ÞK@Ì0(ÀŸS6 Ä hÃ@Ìl(ÀŸ 1Ã@Ì(À49|XCÃBõÈ KÝ6(ÀŸ49¡X6õ×

@ÌXû#Ę> FNX×
3

	4ÃÆGÃSŽ[XJ@]XG6(x E> .BÝÝS!XG6(Ã@ Ë> @G[LÝGÃ×[ÊK@Ì 0/]XÃ9> xS[MuÄ SAÃ@]X 6uÆKÈÃ JÃÆ3oÃ+8{XÃ÷Ä
	Ô Ã ÆÀ@ÈÀÝ 1ÃÀ@]X4ÃÆ4ÃÆü,Ã±P¬ 4{u)Ã@È JNZ;G@È Ã6(7Ã6(Ã6(ÃÃ6(È K8×Ã> ,ÝÃKAxu/<ÃnÅ Ã8 7ÃX6 u × 2ÃÀ@]XÃ1u)Ã Ã6(• KÈ <(ÀÝ × 3Ã Õ À@ÈÀ4{u)ÃÝ E[ÃE> ÈNX@È[uÃ S6 0Ã Ã ` Ã ÆÀ@È(ÀÝ 1Ã• á À@ÈKÝ (ÀÝX 4ÃG,Xû2[ÀÝ ,XC{ tE¡× 2ÃÀ@È,GÃ{• Ã6(• 4*¡X 6ᴹ × 3ÃÀ@]X#(ÀÝ Ã6(• Ä Ý Ã ÆÀ@Bü(ÀÝ 1Ã• á À@Ì(ÀÝXBüF¼(ÀÝXBü1ÈÈ K8×(ÀÝXBüÂuz tE¡× 2ÃÀ@ @È(ÀÝÊ Ã6(• E*ü JÊ Bú × 3ÃÀ@]XBüÃ Ã6(• P6 ÃZ;× 4Ã• á À@È(ÀÝâ tE¡× 5ÃÀ@È6(ÀÝBü‡*È Ã6(• á FNX@]XCG¥*ä ¯ Ã ÆÀ@È(ÀÝ 1Ã• á À@Ì(ÀÝ<Ã¥X(ÀÝ,X4˜ 4X tE¡× 2Ã• á À@]X6uÃÃÀÝÃ 4ÃÚÃ Ã@ÈÀÝ S6 tE¡ Ä h Ã ÆÀ@Ì(ÀÝ 1Ã A•á À@È(ÀÝ49»|XCÃBü 6ÑKM66(ÀÝÃ49¡X6Ñ tE¡× 2Ã• Õ L8EÊ> S6u@]Xû#| E> FNX × 3Ã• Ã@XJÕ FS@ÈKÝ B0],Xû ×



	,XÈ@ÈÈ6uðXÈÄ ÄÄ4Ô24*È@ÈXCGÄÄ¿X>ÈÈ ÈÈ@ÈXG6(ÈÈ6¿XÄ™ ÄÁÚ(SÈ@ÈÈ2@ÈÈ¿SAÎÈFA« ¢ÈXÈ3ÄÔ SAÄÈ@È6uÄÄÈÈÄÄ ÄÔ
AÈÈÄ 1 4 ãÞ [7ÈuðÈ	ÄKJÈ@ÈKÈÈ GÄSÈG6(ÈÈ> .BÈÈS,XG6(ÈÈ AÈÈË> @GÈÈ¿ÈÄÔ 01? 8×ÈÈÈ1ÈÈ9> G6(ÈXÈ1*/ÈÈ¿ÈM uÈÄÈ@ÈÈÈ@È> ÈÈÄ¹ 1ÈÈ@ÈÈ@ÈÈX> ÄÈÎ EÈG6(ÈÈÈ6uðXÈÄ ÄÄÈÈ@È6uÄÈÈ@ÈÈÌ ÈÜ1×M64ÈÄC,XJÈÈÄX ÈÈ@ÈÈ@ÈÈÈXÈÈ@Ì Ä6uðXÈÄ ÄÄ4Ô24*È@ÈXCGÄÄ¿X>ÈÈ ÈÈ@ÈXG6(ÈÈ6¿XÄ™ ÄÁÚ(SÈ@ÈÈ2@ÈÈ¿SAÎÈFA« ¢ÈXÈ3ÄÔ SAÄÈ@È6uÄÄÈÈÄÄ JÔ

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ÎÈ 4 ãÞ
ÈÈÈÈu
ãÈ ÄuðÈ

L$u Ŭ$ @Ì	2ãM Ć ýüC E˃ Ⱨ ,X6Ä 4{u)ŽG,ŽEÏ 2ã#] G,X)0Ä×50X 6Ä
ĦK ⁿ Ⱪ' 7Ã ĄĀ 4{u)Ž	Ô 22ãM ýüõ CE˃ X6Ä ` 22ã#] G,X)0Ÿ A×50X6Ä
S¥•6uÑ Ŷ$Ħ X Jŋ Ü 0Ã u ĹM!^ BĦÀ €C{ A˜Ŷ$÷Ï @ÌX Ø ĂÀ³ ÔÏ/Ä Ă	Ô Õ / Ď / ,ÌGŽ,Ẽ2ãM ýüCE˃ X6Ä ` Õ / Ď / ,ÌGŽ,Ẽ2ã#] G,X)0Ä×50X6Ä
ØẊ,X ,ÌG0Ž	Ô 22ãM ýüõ CE˃ X6Ä ` 22ã#] G,X)0Ÿ A×50X6Ä
€Ÿ /¥ŶŶ$@Ì	Ô 4{u)Žuð,È 2ãM ýüCE˃)x çX6Ä ` 4{u)Žuð ½,È 2ã#] G,X)0Ä×50Ÿ ,X6Ä
€Ÿ /¥ŤŶ$@Ì <7Ã ,¥ _PÃ4{u)Ž ,	Ô 22ãM ýüõ CE˃ X6Ä ` 22ã#] G,X)0Ÿ A×50X6Ä
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ĦK ƒiC ∣A¶Ŷ$@Ì	Ô 22ãM ýüõ CE˃ X6Ä

2017 8 31

2017 12 31

JG2018-0015

100% 2017 12 31 59,489.43

2017 8 31

2017 8 31

ÄÅ),,GÚ¼v*

#K¹ BÉ£ÊÕ@Ì),,GÚ_NM,XEÄÊ¥

¥ [2012]37 ,ÄXUÕ@Ì0/ÆÉ£*(M),,GÚv

E¯ ZÂXÄ 2017 H#ÉÕ@Ì0/ÊXrÄ

Ú #K¹ ,X),,GÚ¼v*Ä

ÄÅ,NX#>9S]f

B É ¥ 6u),,GÊDC#A, ¥ÃÊ 6u),,GÊDC{

#A, >9#ÂÕ ` Ú,NX#>9S#ÅÊ Ú,NX#ž9S,X

]fVÕ

1ÃÅ

BÚÅ,ÃÊ,AÉ•

BC,XÅ_,X 2017 HÃ 2018 HÃ 2019 HÃ 2020

H),,X8Ú6u,X7L8M24,ãXÜ#Ú

Õ 3,000 Â 4,100 Â 5,500 Û 6,700 ÅÊ

,XA,NX#DÄ

2ÃÅS

ÃÅ,ÊA,Êu

C,XÅ@¯#,ÅA,X

@Ì,ÅDÂÅ,ÅÈ(À

ÅÃ@Êu

ÅÅ,Ã;ÅÃ

E@AÝÝ6u,ÏC‡ 12 þ ÏXFÍ4,XÜ@Ò6uÑ¾ã

6uÑ 4§CK 36 þ Ü¯> E@AÎÞ,ÏX6uÑ@AÄ

7Þ 2018 HÃ 2019 Hz ` 2020 H4KÁXB,ÌGûC

,XîAu_ÜuAuJÎK±-?XuAuÑÑMuÝE4§

3ã,X#A8@AÇ12ÑÑ897Ø@ÒBÓ6uÑ9

SuÈÄ6uÕh7È>9S6uÕGÄ

7¾6uÑ 4§CK 12 þÜ 2018 Hz,ÁÇNMuÎâ È

ÞX#K¹,X6u,Ñ 10%Ã8JÕ×7¾6uÑ 4§

CK 24 þÜ 2019 Hz,ÁÇNMuÎâ ÞX#K¹

,X6u,Ñ 10%Ã8JÕ×7¾6uÑ 4§CK 36 þÜ 2020 Hz

,ÁÇNMu4§ã,X#AÎÇÞX@Ò6u

,Ñ 80%Ã8JÕÄ

B7Þ+KÁXB,ÌGûC,XîAu_ÜÎK,XÇNMu

Ý#A8ÝÝÕE¯ ,ÑX#>9S£9S,X™

6ÈÕ,h7ÂHz Ł7Ã,X6uÕÃHÃ@A6uÕå>9

S6uÕÈ-þ9S6uÕ3AuEÑÑ26uÕÄ

Ä 2ÝÑÑU6(,Ã ÆE

SAÕ

ü&C,XÜ@Ò6uÑ¾ 6uÑ 4§CK 18 þÜ

Ł@AÄ

Ä 3ÂAÇAÎXE6u,ÑJ6ÑÑX#>9S#AÊ

4z,X,ÑX#>9SÑX6uÑÑÎÑÑÈWKS,X6uÑ9>

6uÑu×,ÞK1R5F,XÑX#>9S#AÊ¯ ²

C,X6uÕ8ÆÄz,X6uÑÑ6u,ÑE@AÇÊ

,ÝÑÑÑKA,XîÃÑÃ

Ä 4ÂÇ12ÑÑ897SAÎÞX#K¹,X

6uÑA,4z,XJ6ÑK26u6uÞKŁ{

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4			
5			

[2008]702

2016 5 30

26

[2011] 356

		ZX2015091094 ZX2018072039 ZX2017041758	(: 21163007)
		ZX2016011345 ZX2015052055 ZX2018051378 ZX2016111460	(: 15175001)

		ZX2015091464 ZX2018091307 ZX2017092496	(: 20164001)
		ZX2017042331 ZX2016111299	(: 00172002)

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2			
3			
4			2017 5 31 2020 5 30

2

1			GR201611003135		2016 12 -2019

					12
2			GR201613000701		2016 11 -2019 11

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[2008] 702

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G2A;X/8E¯ 'Ä

iC5ÈÈK¼5GGG4Ê y ,XJ¥ y

¥M,X,G[ÊhA,5×<%ÈÄMNL=2Ä

ÊGGG4˜X¥NL=

ÊMNL=

ÈMNL=

XÄ 6¥FK¼X,¥Bn¥Ê

,XKÈBnû ÈC5¥XuMNL=Ä

ÈNL=

ÈK¼ ü¥X#E/¥Ñ-¥Ø×

È,X¥L8GX¥GÈ¥

E> X¥X> È ÈK¼ ,ú 6u¥Ñ]Y

)5V04¥\¥XNL=Ä

¥]ÈNL=

BÉuÊÈ7¥2M2Ê

,X¥ÈK¼C¥Bó<6ÊG¼qX

@]ÉÉuÈ¥X@]ÉJÉÊ

9EH4zE> ¼AÝ¥¥942Ê]

¥XNL=ÈK¼,¥¥ÈC5È

ÊHÑNL=

7È¥K¼X<C¥È Ñ

TÃ¥1M66¼>9,X#È¥Ã¥p

¥44X¥M6E> G¥×H,X¥M6¹

¥C¥1M6E> HÈÈ/ÑÑÑ¥Ñ

6¥h,X¥¥ÈHÈÊÛ

,X@]X{bÊK@ÙÝ]ÍÝ{X#à

hKÝBnÂ

ÄÅG!=aCbÑXNL=

ÂÏXÂCÝ› 10 (MniC5Ù6uÑG!

CGÈCG¥CÝ› 14,300 ÊG!LCG¥{X),,

G]zX/6Ý*ÊKCÑM,Ä18Âu

WÊNK LG!CG¥N6Ä3Ê ÞK

Ù ÛXBöNL=aCNL=Ä

Ä2Ù9SSAÎXE4ZNL=

1u ÞKÙ 29SuŽRAZBXÉX#>9S#ÈÊ

Ê ÞKÙ 49HÜNL=ÐXC,XLÝÐb

SAÞÐÊ9SuŽ(> 2Ù9SSAÊ>9SuŽu

ÑÊÙ9SSAÎXE4ZNL=Ä

Ä Å4zXNL=

V@ÙG!CG¥È@ÙLÔEE?#6E¯

> u=aCWãaCÄ@ÙaCBÈÑqaCÊÑ

7@ÙÚX),¥> È4B÷ÞÄ

È@ÙÊXNL=

È Ù ÞKÙ ÉÍE,X@È9o7ÞNZÐÄ

@X@]X9ûNZ*NL=Ã(MÊCÃ

M6È Ù ÞKÙ ÞÑÎX@Èa

ÑÈ@]X9ÞÐ/X ù29NL=Ä

ÄÅX@ÙGÞXNL=

6GC4È ÞKÙ ,X6uÐW¥ ÎÔ

KSÞÉK;X<C@Ù49ÞKÙ

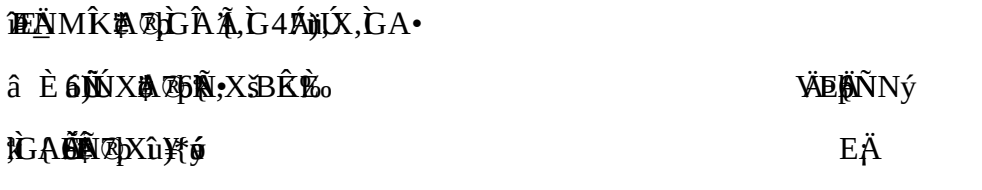
ÚBöÞ<,X8×È6AÎNNÞÊ ÞKÙ 6u,zX¤

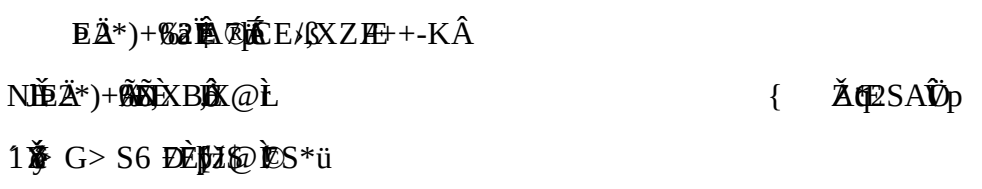
2017 12 31

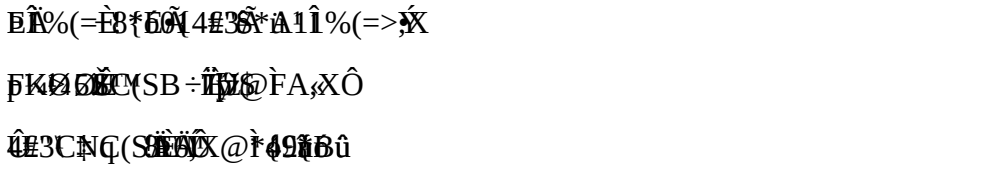
59,489.43

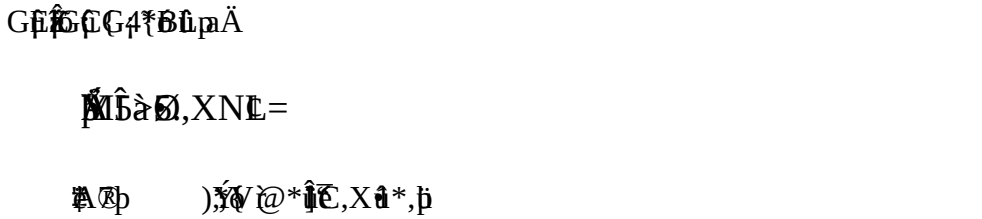
5,294.38 54,195.05

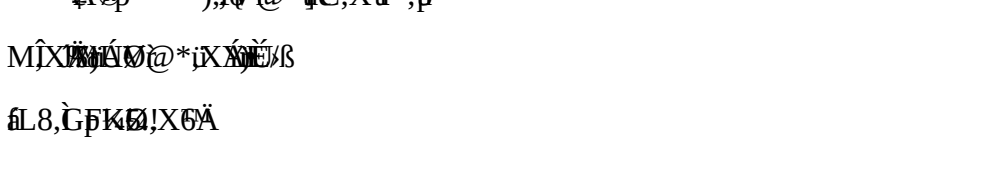
1,023.63%

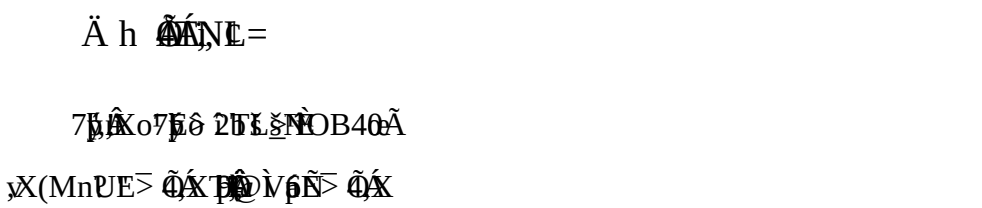


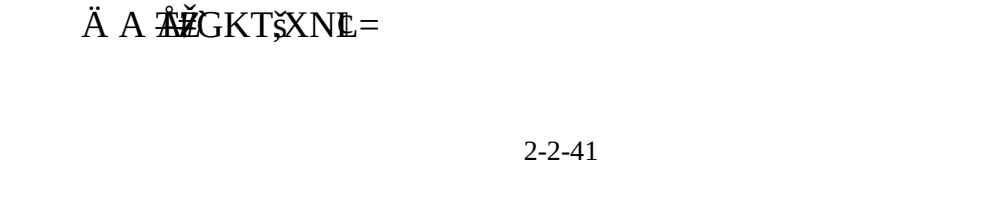












C5ùû,XiC,ŽNL=Ä

8ÈÈKKGfiC5ùLKMNL=ÄAS7.B,XiC‡*Ä

ÈKÔM6Lúy̆Ô @ÙÔÂ,ÈE¢ýü

)[̀,G×ÔM6ÉÈXU"

8×E9ÄÄKÎXiÄ

ÄÑÈE¯µMÈC5Ü.B,XiC‡*Ä

ÀÑNL=

@ÈL8ÑÈÄ‡JÄÈ¡XÑ

iÄ

y MÀ@ÙÀ4XG?XULÈM@ÈG¡

4˜XE)@ÈAÈîC5ÈCNL=Ä

,Â

ŠAÎ 1

GNM¤ 3

TU 3

G6(..... 5

CG 6

A‰ 7

XE 9

,X*/M/ 11

XGUSAÎ 13

u6u X 24

X]f 25

X* 31

NRK X C 31

X#] MBNM 31

NM 37

GNL=¤ 38

G X NL= 38

X C X NL= 40

NL= 42

,Â 44

G 47

A G 47

A 49

1 V ‰ 50

X6C 50

X, X 53

*E M‰ 54

..... 56

hÃ G6(XA 63

AÈ 64

18V ‰ 69

Y 69

=u‰ 69

Au‰ 72

u6u 72

hu‰ 73

BüÛ 73

×ÂÅÝMGÇÇG4‰ 75

@Ä#](5>>ÈG0ÈÌ]EE2Ñ;YX×™

%ÀÈ 75

1@ÕMÝ×5Ö5Ì%ÀÈ 75

@ÃÌ ž(u6uÃXç@ÕB÷žGµ

,XAÈ 75

1ŠVįXÎ‰ 76

ÃV‰ 76

Ä6uĶGCDCĄ4‰ 76

@ÈKÈXG6(G2ÏAÈ 107

@ÌÌ$ÃP4(u)ŽX‰ 107

hÃÄHׯ5Ã5ÌJ4t4ÝG,XGµ

AA5Ì‰,XAÈ 107

AÃ#H,XAÈÀ 107

×ÃÃÈ G2ÏXAÈ 107

ŽNMAÈ 108

1ŠVįX@ÌX‰ 110

Ã‰ 110

Ž‰= 110

Ãu4X¢G2Ï 116

ÊÇÌ‰ 124

hÑCÞÝ‰ 124

A9Ãu‰ 131

×ÃÃôXÙBöDB 159

ÃX Ú 286
Ãh]XC 6uÑ X Ú 296
Ã C A4 E XA XE A X
Ú PUAÐ X Ú< Ba 305
h4 @Ì1u)Ú A A A @ÌX 6Ñ
Bü(ÌX 6u XKÂ
Nl 306
A ÌX4 @Ì Ú
<M6Ú 310
A XC f @ Ì CÑ
XNL=A G XE4B ÷ < Ba 317
G¥ 6uÑDC X G6(> B BA X Ì
G¥< Ba 319
1 BÈ41u) 5 X Ì GC œ
DC#NX#D X RA 9S#A 9 u K X(ANR
KÂ 9S] K XÃ < a 319
É <@ÌG G41u)Ú >1 Ý CDC CG¥*KÂ
N XEC a 1 NRK DC X6u
G6(G6(CDC M24 CG¥*KÂE 1
J¥< a 320
G4]CG a 321
G4 D*@Ì6u/< X7% 322

118V(ÌüNRKÂ Z 327

18V(ÌüNRKÂ Y 328

(ÌüNRKÂ 328

(ÌüNRKÂ 329

Gž

ÿ È8M2[EÈQT/ÄÝÖ

ÂÌÃrÀGž

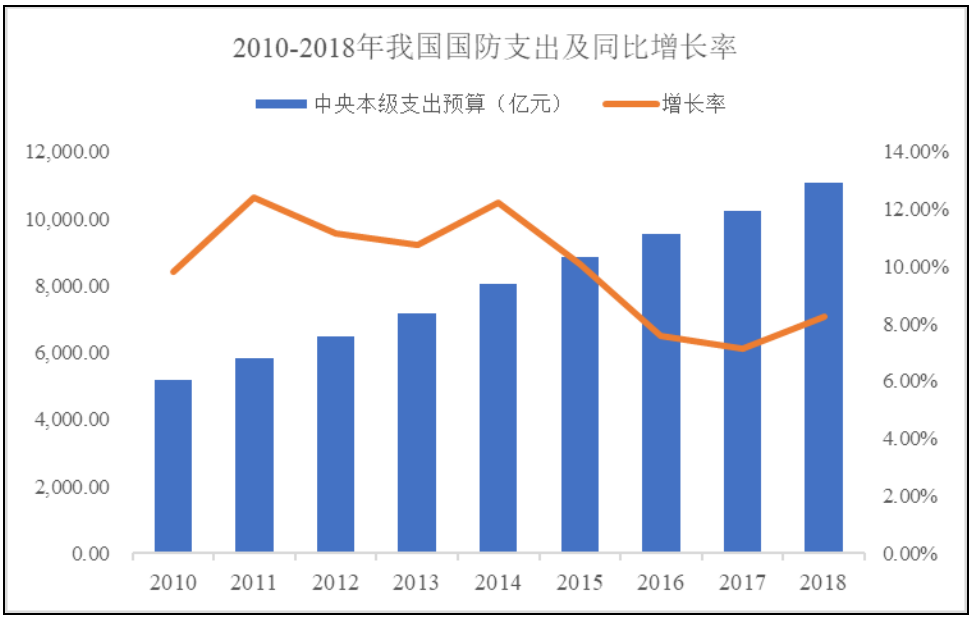
ÞK ¹ /Ö@Ì / @Ì	Û	ÞKÞÅuÑ@Ì
7þ /ÌX@Ì	Û	ÉþÝ¥Ý@Ì
ÂÃþ	Û	ÂÃþÁÝ@Ì
Î'	Û	ÎÎCÌGÑÑ
Ê	Û	ÊCÝ@Ì
EU6(,³	Û	EU6(,ÊîCÑÑ
ÃE	Û	ÃEÈP¦ÑÑ
E+Ì?	Û	S;E+Ì8ÈÄÑÑ
S;E?	Û	S;E+Ì8ÈÄÝ@Ì
ÊE?	Û	ÊEÈÄÝ@Ì
ÑÌ	Û	ÑÌ=iCÝ@Ì
Õb	Û	ÕbCÝ@Ì
ÝS	Û	ÞK+ÈÅÝ@Ì
Ñ6ÑÝ	Û	Ñ6ÑÝÄÅÝ@Ì
AÇE21 8 •	Û	AÇE2ÌÑÑ897ÃÄ' U6(,ÃE
PE X	Û	ÌÃU6(,ÃE
ÌiC	Û	ÞKÌiCÄÝ@Ì
8[	Û	8[ÑiÝ@Ì
Äx	Û	Äx4CÝ@Ì
7þG ÷	Û	ÉþG ÷/¥ÝÝ@Ì
*2,Ì?	Û	É2,ÌCÝ@Ì
Ê7*2	Û	Ê7*27þGÈtEÝ
ÌXC{ /ÇX / Ç{	Û	7þ 100%6u
ÍÇ	Û	7þ 100%6u,X6uÃÇEÌÑÑ897Ã ÌÃU6(,ÃE
>9SuŽ	Û	AÇE2ÌÑÑ897
Ö /ÕÇ4˜	Û	ÞK ¹ ¥ 6uÑ Ý,ÇÈCDÇÑuÝX 7þ 100%6uÉÈÈÈ› 10 ÇMniC5ÈU > 6uÑG!+CGÈCGÑÇÈCDCÇ ÌX 100%
¥ 6uÑG!+C G¥G!+=aC	Û	ÞK ¹ ÉÈÈ› 10 ÇMniC5ÈU 6uÑG! +CG¥
y /G4ÿ	Û	ÉKÞÅuÑ@Ì ¥ 6uÝ,ÇÈ

		DC.{LG+CG¥G6(ȩ
y /(ÀŸ BüNRKÂ y	Û	É S¥A 6uÑ$@ÌG#K}ÑuÑ$ @Ì¥ 6uÑ,G¥DC.{LG+CG¥G6(ȩÀŸ BüNRKÂ Ê
		2017 8 31
AÎ	Û	2017 12 31
F¹	Û	ȩXCE7@Ì
E#ȄȄó KÈ	Û	7¾ȩXuAuÃÃK7Ç]XCF#Â,XKÈ
¥ 6uÑ, G¥DC#AÊ É DC#AÊ	Û	#KȩuÑ$@Ì¥ 6uÑ,G¥C DC#AÊ
¥ 6uÑ, G¥DC#A>9 #AÔ	Û	#KȩuÑ$@Ì¥ 6uÑ,G¥ C DC#A>9#AÔ
]ȩX#>9S# AÊ	Û	#KȩuÑ$@Ì¥ 6uÑ,G¥C DC,ȩX#>9S#AÊ
ÁȩÊ	Û	6ȩAÕÇÎXJXC{ E¯ AÎK,XCAȳ
@È©	Û	ÉÈE ¯Ñ@ ÌÈ
ÁÈ©	Û	ÉÈE ¯Ñ • È
Ǵ41u)Ǿ	Û	@ÌGCG41u)Ǿ 2016 HÂÂ
Ǿ	Û	#KAȩu/<Ǿ 2014 HÂÂ
¥ È©	Û	@ÌA¥ > 1u)Ǿ
4È	Û	@ÌM2@Ȅ6u/<4È
8FKÂ]XñÊ	Û	G8 × @ÌGCG48FKÂ]XñÊ
¥ 26 Ê	Û	@Ȅ A;X@ÌM¥ 26 Ë @ÌGCG4Ä 2017 HÂÂ
É¢Ê	Û	É <@ÌGCG41u)Ǿ >15Ã ,XE¢Ê
G+CG¥Eè 1(Ê	Û	É@Ì¥ 6uÑDC.ÊG+CG¥Eè 1KÂ1(Ê
¥> ñÊ	Û	Gb@ÌGCG4;G6u /<ȩ¥u ,XV> ñ
ȳ	Û	2016 HÃ 2017 H Ã 2018 H 1-6 Ü
/Û	Û	Ǿ
Ñ;¥	Û	Ñ;¥71u)Ǘ
Ȅ	Û	#KAȩ
,OA4$@Ì	Û	Ñ;OA4$ȄB ÷ @#K@Ì
<Ñ	Û	ȄÑK<û
ÑL6	Û	ȄÑL6
E	Û	Ñ{î
o¨	Û	Ñ{o,î
>Ȅ¼	Û	Ã>Ȅ¼, Ñ{o,î

		>ÿ¼ Å
Ñ¥	Û	Ñ¥
Ñ	Û	M=;î
¼	Û	¼
(Ñ üNRKÂ /S¥•	Û	S¥6uÑ@Ì
JÜ	Û	ÜK
0Ñ uÜ	Û	0Ñ uÜ
Ñ˜	Û	Ñ¥B÷@Ì

N³ <	Û	N³ < N³ ,X< N³ <Ú 3 2O N< N³ ,XN³ <
	Û	E
4 Ê	Û	4 N³ <P ,XU4
,Ê	Û	, N³ <,XA 5B *(X2 û B N³ <,X>
4	Û	N³ <- N³ <- è BGL A©

D /D


2010-2018年我国国防支出及同比增长率
中央本级支出预算（亿元）
增长率
12,000.00
10,000.00
8,000.00
6,000.00
4,000.00
2,000.00
0.00
14.00%
12.00%
10.00%
8.00%
6.00%
4.00%
2.00%
0.00%
2010
2011
2012
2013
2014
2015
2016
2017
2018

2011 H[illegible]

4[illegible] 2016 H 12 [illegible]

2016 [illegible] [illegible]

0NKÈ[illegible]

[illegible]

CÃ[illegible]

[illegible]

Edø[illegible]

[illegible]

Lc-/[illegible] T[illegible]

[illegible]

Ea[illegible]

C[illegible]

[illegible]

2005 H[illegible]

[illegible]

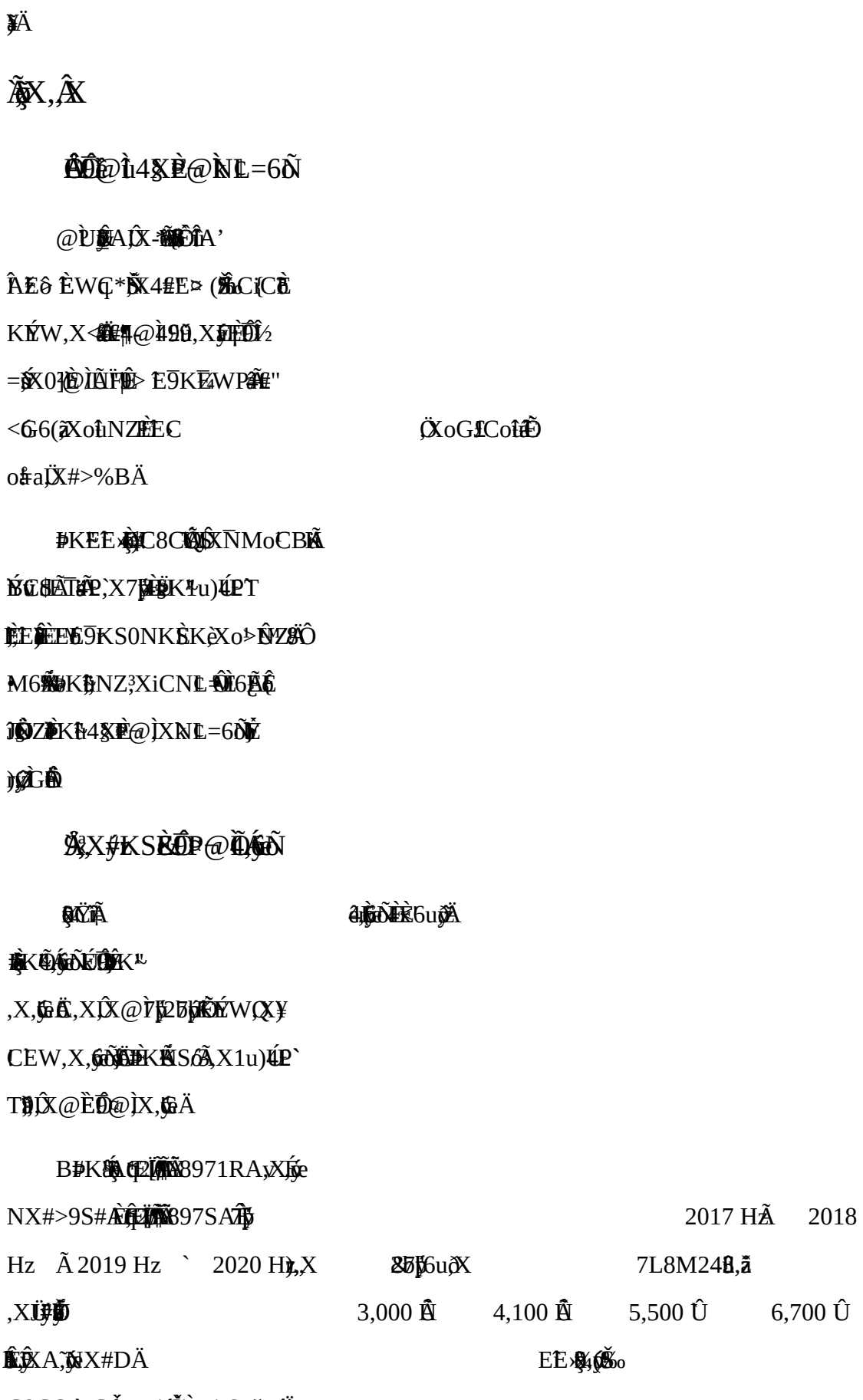
B[illegible]

[illegible]

+ o[illegible]

[illegible]

4[illegible] 2015 H[illegible] 2016 H[illegible]



@Ì X‡*E⁄ß

2017 H 9 Ü 28 È Ð @ÌÝ7 1_ÝÀuÈAÊ1E› Z

¥ 6uÑ,G¥DC{LG+CG¥ |G6(ç ,X,ÌGAÄ

2017 H 9 Ü 28 È Ð @ÎXCÇRAL5Ê,XÉ

> 6uÑ,G¥DC#AÎX#>9S#AÊ

2018 H 5 Ü 30 È Ð @Ì Ý 71_ ¯ ÀuAÊ1E›¥

> 6uÑ,G¥DC{LG+CG¥G6(çGAÄ

2018 H 5 Ü 30 È Ð @ÎXCÇRAL5Ê,XÉ

> 6uÑ,G¥DC#A>9#ÄÊ

2018 H 6 Ü 19 È Ð @Ì 2018 H1Ûuð ûAÊ1E›

¥ 6uÑ,G¥DC{LG+CG¥G6(çGAÄ

2018 H 7 Ü 30 È Ð @ÌÝ71_h ÀuÈAÊ1ZÈ

„¥ 6uÑ,G¥DC{LG+CG¥G6(çG

AÄ

2018 10 9

ÂX‡*E⁄ß

1Ã 2017 H 9 Ü 10 ÈÑÑÑX7þ

ÿ 6.250%6uE@A4#KÄ

2Ã 2017 H 9 Ü 10 ÛÎC‡*Ê

Õ A˜ G;ŁĈĬ 100%6uE⁻ ZAÈ

ĈĘ,Ă4Ĉ4Ă A

BÕ A˜ K,XÔy JG2018-0005 Ĕ,ÀÊ

A˜ Î 2017 H 8 Ü 31 ÀÕ AAL$

n5Ŀ6uF,Ë 58,034.53 ÊW4Au,X7þ

[CBM6 5,364.36 Ăr 52,670.17 Ĵ 981.85%Ä 4£

;EÄĔ4Ĳ 100%6u,XĈë

58,000 Â

2017 8 31

2017 12 31

JG2018-0015

100% 2017 12 31 59,489.43

5,294.38 54,195.04

1,023.63% 100% 2017 12 31

2017 8 31

2017 8 31

ĀÄ 6uŇ

1ŇŇDC{

Ä 1Ă ŀĔ Ë

Ŋ 6uÑDC,{XnĔ@Ì Ý 7Ī ¯ ĂA,Ā,

@Ä

BĘ41u)ĔÖ

90%Ă×Ĭ 6uÑDC,{X7ĀA@! 20 þ

ĆĀ 60 ĝÙ 120 ĝX@6u/<ĂĈ

BĔĂĔ6uÑDC,{XnĔK4

				***100%**		***90%**
	20		/6uÅ	18.13		16.31
	60		/6uÅ	19.12		17.21
	12		/			

¥6uÑDC,{X¥ Ës 22.93 /6uA×H 22.82 /6u¥Ä6u ÑDC,{XA×H,{X¥ Ë =P0-D=22.93-0.11=22.82 /6uÄ

Ä 2¥Å DG£

£@A¥7þ 8 6u£¥ 2,093.3275 Ĉu,{G¥ 10,000 ÊÛ

HHb@Ì 2017 Hz/É•XÈ ¥6uÑDC,{X6uÑ > DG£A×H 2,103.4177 Ĉu{Ê¥XK%Ö

c Ë	6uâ /Ä	ÊÛ ,X,XA5 Ĉ N(Û)	ÕÞ),X,X6u !	Ê§ ÊÛ	¥ 6uÑ F£Ä Å	),G¥¼ Ú ÊÛ	9@ Ì6uÑÊ 6uÅ
1	A¶£2	811.254	66.461%	38,547.38	31,901.28	6,646.10	1,397.9526
2	Ï¶	106.806	8.750%	5,075.00	4,200.00	875.00	184.0490
3	øŸ	80.000	6.554%	3,801.32	3,145.92	655.40	137.8580
4	L897	70.000	5.735%	3,326.30	2,752.80	573.50	120.6310
5	!' i	76.290	6.250%	3,625.00	3,000.00	625.00	131.4636
6	Ê "	38.145	3.125%	1,812.50	1,500.00	312.50	65.7318
7	EU6(,³	30.516	2.500%	1,450.00	1,200.00	250.00	52.5854
8	'Æ J?	7.629	0.625%	362.50	300.00	62.50	13.1463
ÄuD		**1,220.64**	**100.00%**	**58,000.00**	**48,000.00**	**10,000.00**	**2,103.4177**

V ¥ ÊK)#CÉ6uÃ@/ÃÉ@6u1L8L8 CNM.,ÌhA×HÊ DGÚ,ÌhA×HÄ

2ÃÉG

(ÆB5¥6/{GKÅÕE6Ä A 6ÈÅ 6uM6Ö 1.00 Ä

Ä 1Å ÃB5ÃÉGÈN¥ DG£

ÞKA¶X£CÈ› 10 (MniC 5Ù¥ 6uÑG+ CGÊÈ› 14,300 ÊÂG+CG¥ 6u)XDGÊÈÙ@Ì

100%

58,000.00

48,000.00

10,000.00

3,000

7

2017

10

2017

7,000

5,750

1,250

5,750

1,250

12

12

36

2018

2019

2020

,XÎAuÜ̲uAuJK̂±-ŕXuAuÑ̃MuÈĿ4§

3ã,X#AÈÀĊ̂¹ÑĴÑ897ÔÈ@B̀6̂uÑ9

SuÈ̂ÀÕuÑh7£>9S6uÑGÂÄ

7¾6uÑ4§¹ CK12 þÜ 2018 Hz,XÑMuĵâ È

ĵX#K!,X6u,ÑX 10%ÃĤ8JÕ×7¾6uÑ4§

ĊK 24 þÜ 2019 Hz,XÑMuĵĵX#K!

,X6u,ÑX 10%ÃĤ8JÕ×7¾6uÑ4§CK 36 þÜ 2020 Hz

,XÑMu4§ã,X#AĵĵXÔ@̀6u

,ÑX 80%ÃĤ8JÕÄ

B7þ+KXB̀,ĜûC,XÎAuÜ̲ÛK,XÑMu

ĵÃĵĵÛE¯,ĵX#>9S£9S,X™

6ÈĖ LÛ,h7ÃHz ĿÃ,X6uÑÅHÃ@A6uÑ£>9

S6uÑÈ-þ9S6uÑ3AuEÈÌ2ÕuÑÄ

Ä 2ĵĵÑÈU6(,ĴE

SAÕ

üĵC,XÔ@̀6uÑ¾ 6uÑ4§CK 18 þÜ

ĿE@AÃÄ

Ä 3ÂÃĵAÎXE£u,ÑXJÕĵX#>9S#AÊ

4z,X,ĵX#>9SÕX6uÑÕÊÈ,ÑEWKS,X6uÑÕ>

6uÑÕu×,ĵK!R5F,XĵX#>9S#AÊ¯²

C,X6uÑ8ÈÀz,X6uÑÕ n,Ì6u,ÑXE@AĵÊ

,ÝĵĵĵKA,XĩÂÃÄ

Ä 4ÅĊ̂¹ÑĴÑ897SAÊĵX#K!,X

6uÑA,z,XJÕĵK¾6u6uÞK£{

ĵXĵ1ÈÄ

Ä 5ÅĵĵĵKEÕ6uÃ@6u1ś

ÕX6uÑFIÈÀzÈA1!X6uÑÕĹKSĥA,z,X

)Û

NM,Â	2018 H 6 Ü 30 ¹ /2018 H 1-6 Ü			2017 H 12 Ü 31 ¹ /2017 Hz		
	k	ê	r	k	ê	r

C{

/9(2)11(018)] TJ31.15 11619.904 664.541 0.ETB/F21n>> BDC BT/F4 10.56 Tf2072.74 3 1526.66 67.344 0 g[( )] TJETQEMC 0 0.904 6643.44

,ž	65,841.66	114,333.42	73.65%	66,339.77	114,339.77	72.35%
	34,366.78	36,374.14	5.84%	71,258.73	80,257.37	12.63%
	1,949.10	2,420.55	24.19%	8,350.00	12,581.05	50.67%
	1,684.42	2,176.19	29.20%	7,259.90	10,815.97	48.98%
	0.07	0.09	28.57%	0.32	0.43	34.38%

2O_	6uÄ	¶		¶			
		¶		¶		¶	
		õuDG£	õu¦_	õuDG£	õu¦_	õuDG£	õu¦_
	6¶º	477,000	0.24%	477,000	0.22%	477,000	0.18%
	¶K8Å	435,200	0.22%	435,200	0.20%	435,200	0.17%
	4€Y	333,500	0.17%	333,500	0.15%	333,500	0.13%
	-«	303,200	0.15%	303,200	0.14%	303,200	0.12%
	L+-A	300,000	0.15%	300,000	0.14%	300,000	0.11%
7¶ ['	A6¶2	-	-	13,979,526	6.32%	13,979,526	5.36%
	¦¶	-	-	1,840,490	0.83%	1,840,490	0.71%
	¶Ÿ	-	-	1,378,580	0.62%	1,378,580	0.53%
	L897	-	-	1,206,310	0.55%	1,206,310	0.46%
	¦'	-	-	1,314,636	0.59%	1,314,636	0.50%
	¶	-	-	657,318	0.30%	657,318	0.25%
	EU6(,³	-	-	525,854	0.24%	525,854	0.20%
	J¶2	-	-	131,463	0.06%	131,463	0.05%
G¦=aCiC5Ù		-	-	-	-	40,000,000	15.32%
J6uð		48,151,100	24.08%	48,151,100	21.78%	48,151,100	18.45%

100%6uÈ

18V@ÌM

@ÌMTŸ 9

@ÌÄ	[ÄK¾uM@Ì	
	8ÃÖ	SHANGHAI HUGONG ELECTRIC GROUP CO.,LTD
<Ž	7æ*2	
6u/<Õ	603131	
6u/<1T/Ä	K	
¼	20,000 Û	
6u/<Ð	KA	
¼	KÖMR@CÃ 7177 Ë	
@	KÖMR@CÃ 7177 Ë	
F,Õ	201700	
+AÕ	86-021-59715700	
Õ	86-021-59715670	
f6(5%5%	www.hugong.com	
+$…	hggf@hugong.com	
49È	*¼ GT,X,Xs E¼<,GT,XE$ n@U6E;XTLD mt 9 ûH%$m¥<G¥ x@*Ä8EL=,Ã Ã *6Ö4Ms,XNM,Ä 4GFKM9D	

ÃM=6uM

@ÌA0X6u4X

@Ì Ÿ 1995 H 12 Ü 6 [redacted] 2011

H 9 Ü [redacted] R

5FKuM@ÌEÄ1uaE!F¼

@ÌA0ŷX6u4ȿXVÖ

cË	¥KŽ	6uÂuÅ	õu!_
1	7æ*2	3,750.00	50.00%
2	7ʃe	2,250.00	30.00%
3	4ŋ]9á	773.25	10.31%
4	ʃiC	692.25	9.23%
5	Ĺ	34.50	0.46%
Äu		**7,500.00**	**100.00%**

Å@ÈÖ õ GĴNM

1ʃ@Õ

2016 H 5 Ü 12 Ñ,Ģ5KŊ$uŇ$@

ÌOj@Ô6u/<,XMÄĘAÆ 2016ù 1022ÈÄ@Ô

ÕEĈu6u/<ĆĽ› 2,500 Ĉu Å G*5%ĉC5ÌĿ¶5%

ÕC@ĕC5ĥË ,4ȿXĔ5%Ġ! 250 ÛuÈ%

ĥË 2,250 ÛuÈË 10.09 /6uŸ@Ì6u 10,000

ÛuÄ

ĹŊKŊ$uŇ$@ÕEĈu6u/<ŋ

,XEÄȾuʈÏ 2016Ð 158 Ä@Ì ,XÕEĈu6u

/<b 2016 H 6 Ü 7 ĦKAŋu/<1T/Ä

2,500 Ĉu6u/<b 2016 H 6 Ü 7 ĈKÕ

Ȩ

2Ã 2016 ĦÚ

B 2017 H 3 Ü 28 ŀ@Ì7ı_×ÀȈ 2017 H 4 Ü 7 ŀ@Ì

2016 HƃuÃEȈ,Xļ¥ÚĈu,OA!,X6u 10000 Û

6uÒĚ6uß 10 6u#¥,Ç¥ý 3.50 ÈÄu#¥,Ç¥v

ý 3,500 ÜĘ@/Ã@6uß 10 6uE@r 10 6ĘÀuE@r 10,000

ÛuĄ@Ì6u+ 10,000 Ĉu7Ç 20,000 ĈuÄ

3Ã 2017 H 5 ÜĦK 31%6C

B 2017 H 4 Ü 6 ŀ@Ì7ı_ÀuAEȈ,XĆĿ

6uDÈ£6u6 10 6u#¥,G¥4ý 1.10 ÈÃ u#¥,G¥

4ý 2,200 ÂÑ

@ÕÈA þ[u¥M

@ÕÈA þX 6u6u7æ*2ÈE{ Žæ*2Ãæ

[4þ]9ÑA þ@Ì6u¥þÃ

Ã6u6uÈ.Ž

þÇ y 1R5F@Ì6u6u7æ*2ÈŽæ*2Ãæ

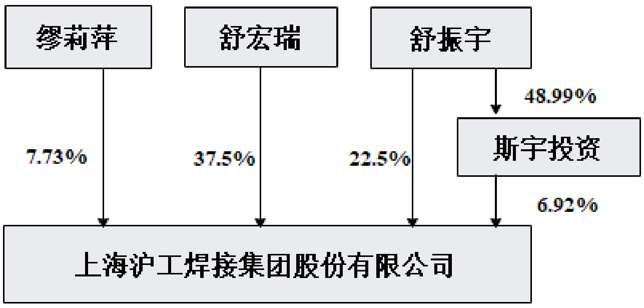
[4þ]9Ãæ*24þ]92ý,G2Ï È7[7æ*24þ]9ÃÂ

þÇ y 1R5FÈæ*24þ]9@Ì 37.50%Ã 7.73%,X6uÑ ,

7[æ,@Ì 22.50%,X6uÑEfiCK@Ì 3.39%,X6uÑ

7æ*2Ã[4þ]9,ÈK@KEAu 71.12%,X6uÑ

Â6u6uÈ.@Ì,X6uG 2Ï



Â6u6uÈ.ŽXÎ¥M

7æ*2ÈÈ 1951 HÎ*ÈVê-)ÃÄ 1993 H

1 Ü 2011 H 9 ŽÞK¼&VKSÌK@+É$@Ì> 7

4)ÈK¼&É$@Ì> 74)ÈK¼&

ÈÈ$@ÌKSÄ 2011 H 10 ÜK7ÞK7KSÄ

4þ]9ÈÈ 1952 HÎ*ÈVê-ÄK¼U6u

Ã

7[ÈÈ 1977 HÎ*ÈVê-3ÃEý4

)Ô

NM,Â	2018 H 6 Ü 30 ¹	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹	2015 H 12 Ü 31 ¹
C{	8,8574.98	90,824.21	78,609.86	45,605.34
Bó	22,733.32	24,484.44	16,430.27	12,045.77
5ÿÄu	65,841.66	66,339.77	62,179.59	33,559.57
8ÖÌ6uðX 5ÿÄu	64,750.72	65,305.10	62,179.59	33,559.57

ÿÅz<ÞUDB

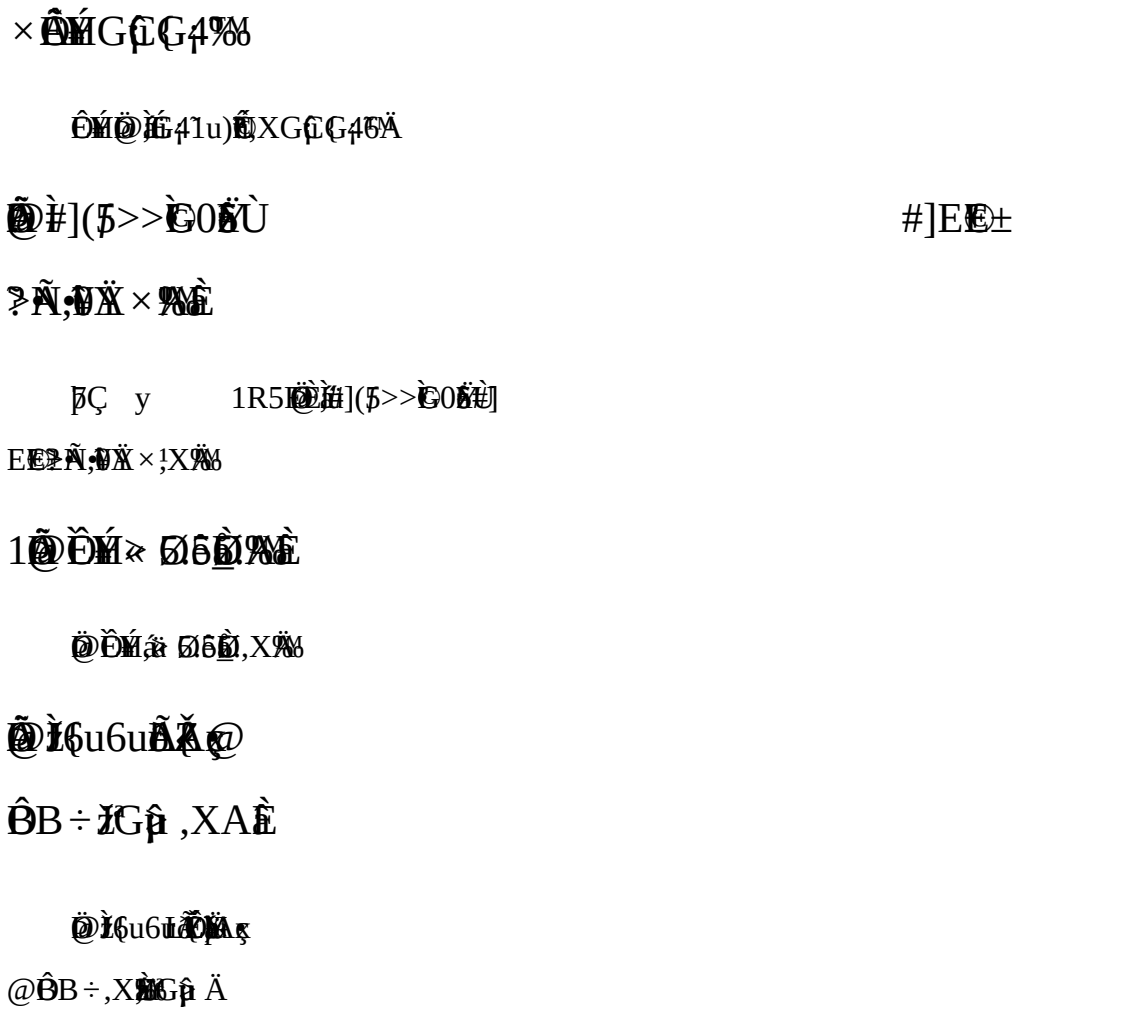
)Ô

NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz	2015 Hz
9ÿ	34,366.78	71,258.73	50,011.62	45,960.88
9ÿz	1,970.12	8,287.04	7,758.65	5,043.28
ÿNq	1,949.10	8,350.00	8,093.26	5,579.99
ÿz	1,684.42	7,259.90	6,925.90	4,848.14
8ÖÌ 6uðXÿz	1,628.16	6,844.02	6,925.90	4,848.14

ÿÅG¥G£<ÞUDB

)Ô

NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz	2015 Hz
4ÿu‡ðX)G¥ GÿNq	-4,690.90	10,057.41	5,658.84	6,705.38
iC#‡ðX)G¥ GÿNq	-8,510.29	-3,511.27	-421.68	-490.32
1MC#‡ðX)G¥ GÿNq	-2,591.43	-3,394.81	21,133.37	-1,235.25
)G¥G¥(=ï” tNq	-15,957.02	1,316.15	27,702.66	5,765.33



18ǘVį̧X1̂M‰

Ç̧̃V‰

Ȳ　　> 6uǩ̃GǛCDC,̧̧ǩXķ̧̌̆X<6uǩÄ

ķ̌‰8<Ö

)Ô

cË	6uǩÄ	ĈNq	Ĉ!̲
1	Ac̃¶2	811.254	66.461%
2	Ï¶	106.806	8.750%
3	ǿŸ	80.000	6.554%
4	L897	70.000	5.735%
5	I'	76.290	6.250%
6	Ê	38.145	3.125%
7	EU6(,³	30.516	2.500%
8	7Æ	7.629	0.625%
Ëu		**1,220.64**	**100.00%**

ÃÀ 6uǩ̃GǛCDCķ̌Å4ǘM‰

ÔAc̃¶2

1ÕM‰

ǭ	**Ac̃¶2**
ŷû	+
Ñ̃	

3ÊĀ%M

þÇ y 1RFĚ87þÀ¢2ÍCÄ

ÏŸ¶

1ÎÑM

Š	Ï¶
ŷû	G
ÑŽ	Ñ
DÑË	11022419680206****
#	ÄĞ ****
EÂƒ	ûĐ ****
ÍĀ ȩX	ú

2ÎÑ%M

ÔÏĦþÇ y 1ŠÏ)¿ĒÖ

Ï)!	CK6ŏ	6 u	,ŷû!_
7þ	2013.12 7Ç	,¥	8.75%
ĀA7þ	2011.01 7Ç	;> 7_	-
7þĠ ÷	2004.06-2017.08	;> 7ÄÚ	2018 H 3 Ü 27 Õ 6u 97.50%,ŷû
	2017.08-2018.03	,¥	
*2,J?	2005.02 7Ç	;> 7ÄÚ	60.00%

3ÊĀ%M

ÏÇÑM

c Ë	@Ì /Ä	¼	A0Ÿ ĶÈ	Ȼ Â	{ _	Ð ><Ž	9û
1	€2 ,J̅C ÝŞ$ @Ì	ÕÖ H» KŽX M-6û 1 5 1 Ë	2005 H 2 Ü 23 ¹	30	60.00%	Ï¶	JĜG¥Šû<Ã,RBÃ Î%$mÃODmÃu1EC.@Ê ĀÏL=Ã ȩO×BĜ(=EĪ× TEÎ×)ĒĪ×L|AÏ¶ Ľ8ÃĀ@A|ŷÃÄ

þÇ y 1R5FĚ87þ*2,J̅Ï¶ÎCÄ

ĆĶŸ

1ÎÑM ‰

	+
	Ñ
	11010619670803****
	****
	****
	ú

OF	1992.08	EK	-
	2011.01		-

	+
	Ñ
	37242419720615****
	****
	****
	ú

	2009.06		40.00%
	2010.04		

c Ë	@ì /Ä	¾	A0Ÿ KÈ	Ä Ä	{ _	© ><Ž	9û
1	8 [Ü mÝ L@Ì	t +P@9ù Á	2009 H 6 Ü 5 ¹	1000	40.00%	L/99†	56mJWJÃ 0NA×0ÃÃ KtÔ (O4MXNM,£ ,G FKM9)
2	Ä 4C Ý@ Ì	(3G Gû >+ 845-28 Ë	2010 H 4 Ü 27 ¹	50	50.00%	Ÿ	0NA×GÃmG¥<Ã GÃ%,HSKÃ +ODmÃ L=O1LQM uM,XÔ (O 4MXNM,Ã 4GFKM9)Ä

7Ç y 1R5FÈ87Ã897Jí

CÄ

ÄÅ

1M

Ä	Ĉ
O	5
#	Ã%A A-S27-1Å
@	C1C{ Á
4Õ	91420102090822891P
@	Ĉ1)@ @
Ÿ	2014 H 2 Ü 19 ¹
4×È	A26L)A (Ĵ ,M@ G)Ä

Ĉ0,XCÎ

È SD6498KÈ 2014 H 2 Ü 19 KÈ 2015 H 6 Ü 23 ÈiCNZV6)nÃ6=9CÃ CT)1ÄG¥u)ĈC1u)Ĺ@È ,OA4È P1015345Ä

2

Ä 1Å 2014 H 2 ÈŸ

+ĈC1u)Ĺ@)FŸJª 9 7¾

Ž 2014 H 2 ËA0Ž 8,000 ÎC1u

)ÝŠ@Ì> uÄ

!A0Ž5ĈNA5ĈŠÖ

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cË	ŽA	ŽOÿ	ĈNq	Ĉ!_
1	!ÎC1u)ÝŠ@Ì	BEŽ	1,000.00	12.50%
2	)FŸ	ÝŽ	1,000.00	12.50%
3	„	ÝŽ	1,000.00	12.50%
4	2ð†	ÝŽ	1,000.00	12.50%
5	4p	ÝŽ	1,000.00	12.50%
6	/Š@ð	ÝŽ	1,000.00	12.50%
7	ðK„	ÝŽ	600.00	7.50%
8	CIŽ	ÝŽ	500.00	6.25%
9	A¶	ÝŽ	600.00	7.50%
10	TJú	ÝŽ	300.00	3.75%
Ëu			**8,000.00**	**100.00%**

Ä 2Å 2015 H 6 ËNĉ

2015 H 6 Ë i<Ž6(ÌC1u)ÅŠ$

ŽA5 2,900 ĈNĈNA5ĈC4§

XVÖ

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cË	ŽA	ŽOÿ	ĈNq	Ĉ!_
1	!ÎC1u)ÝŠ@Ì	BEŽ	1,000.00	9.20%
2	!J6(ÌC1u)ÅŠ$Ŭ Å	ÝŽ	2,900.00	26.60%
3	)FŸ	ÝŽ	1,000.00	9.20%
4	„	ÝŽ	1,000.00	9.20%
5	2ð†	ÝŽ	1,000.00	9.20%
6	4p	ÝŽ	1,000.00	9.20%
7	/Š@ð	ÝŽ	1,000.00	9.20%
8	ðK„	ÝŽ	600.00	5.50%
9	CIŽ	ÝŽ	500.00	4.50%
10	A¶	ÝŽ	600.00	5.50%
11	TJú	ÝŽ	300.00	2.70%
Ëu			**10,900.00**	**100.00%**

Ä 3Å 2015 H 9 ÜÉNÈ

2015 H 9 Ü)ŸFŽÅKŢJū

ŽÕÑÊx 5Ĉ4ŠXVÖ

)Ô

cË	ŽA	ŽOÿ	ĈNq	Ĉ!_
1	îĈ1u)ÝŠÌ	BEŽ	1,000.00	12.50%
2	J6(ĬC1u)ŰŞÜ Å	ÝŽ	2,900.00	36.25%
3	2ð†	ÝŽ	1,000.00	12.50%
4	4p	ÝŽ	1,000.00	12.50%
5	/ß@ð	ÝŽ	1,000.00	12.50%
6	CIŽ	ÝŽ	500.00	6.25%
7	A¶	ÝŽ	600.00	7.50%
Äu			**8,000.00**	**100.00%**

3ÅÌ

þÇ 2018 H 6 Ü 30 ¹ ÈXĈ%Ö

)Ô

cË	ŽA	ŽOÿ	ĈNq	Ĉ!_
1	îĈ1u)ÝŠÌ	BEŽ	1,000.00	12.50%
2	J6(ĬC1u)ŰŞÜ Å	ÝŽ	2,900.00	36.25%
3	2ð†	ÝŽ	1,000.00	12.50%
4	4p	ÝŽ	1,000.00	12.50%
5	/ß@ð	ÝŽ	1,000.00	12.50%
6	CIŽ	ÝŽ	500.00	6.25%
7	A¶	ÝŽ	600.00	7.50%
Äu			**8,000.00**	**100.00%**

þÇ 2018 H 6 Ü 30 ÈXĜ2ĬVŝ</Ö

Î6uðSEã<				
Õ áÄ	16uXă 6u!_	16uXu! _	16uð Xu !	16uð Xu !
! î î	J6(ĬC 1u)ŞÜ Å 36.25%	3ÈÈ 55.1724%		
		-L 17.2414%		
		)_ 17.2414%		

CĜ¥ Õ X̃ L$Ü Å		7c 10.3448%		
	ĩ iC1u)ÝŁ$@Ì 12.5%	ÑL=iCŁÝ$@Ì 51%ÃKT/Ä Ñ¢ i Å	Ñ¢ 6uðSEã<	
		€1ĈC1u)Ú ÄŚ 49%	L 90%	
			‡Õ 1u)ÚÁ¶ Ý$@Ì 5%	L 53%
				4ÌÈ 47%
			4ÌÈ 5%	
	4p 12.50%			
	/$@ð 12.50%			
	2ð† 12.50%			
	A¶ 7.50%			
	CIÕ 6.25%			

Ñ¢6uðSEã<

Õ /Ä	1Ĉu Xä Õu!	1Ĉu X Õu!	1Ýu Xä Õu!	1Ĉu Xä Õu!
Ñ¢ L=iC Ý$@ Ì	ÑL$ 6uÝ$@Ì 49.56%	ÑL$uÑ$@ Ì 99%ÄÅ Ê @Ëu/<-Õ 000009Å		
		#Ë1u)Ú$ @Ì 1%	ÑL$u Ñ$@Ì 100%	
	(G¥aĈuLš ¥$@Ì 19.25%	(ĘŁ$@Ì 100%	-)ĈY 43.7944%	
			UÄ2Ni C1u)Ú L$@Ì 32.1025%	5+EĈ 60%
				4M- 40%
			)õÄ 18.4591%	
			-#Ð 5.6440%	
	8ÖNC Ý$@Ì 6%	#KTD 36.60%		
		ĈÜ 21.27%		
		6G 21.13%		
		9 21.00%		
	U¶CÝ L$@Ì 6%	-Ûm 75%		
		9á 25%		
	8/ BĈG¥ 5%	ĈKEÈ4³ F¼uÅ)X< ÑĈG¥		
	ÈiCLš	EHÔ	¢E ì C Lš	

	¥Ý$@Ì 2.75%	Ý L$@Ì 94.9%	¥Ý$@Ì 51%	
			E)f ÛÜB÷ Ï@Ì 49%	E' iCL$¶ Ý$@Ì 70%
				k 30%
		A)@ 5.1%		
	LÐ¼ TÝ$@Ì 2.5%	L7Ð 40.60%		
		ł 31.36%		
		)!_ 22.12%		
		5+â 1.7%		
		Š÷ 1.57%		
		ØŸ 1.05%		
		,k 0.43%		
		FgÑ 0.29%		
		8Å 0.29%		
		ä 0.29%		
		Þ 0.10%		
		K& 0.10%		
		Aö 0.10%		
	M&#KJÊî iCL$Ý@Ì 2.5%	b 59%		
		M&#K6([iCL$Ý@ Ì 35%	b 90%	
			L8Ö 10%	
		L8Ö 6%		
	)ñ 2.5%			
	ÕuÝ L$@Ì 1.44%	#ÊîiCL$ @Ì 100%	L1TŸ 100%	
	Îv 1.25%			
	¥„ 0.75%			
	€N;5% 42ï¼K$ B÷Ï@Ì 0.5%	8G)† 92.72%		
		ÞD 7.28%		

4ÑÕ%

9ÞÕCÄ

5ÑÃ,ÞÕ

ÞÇ 2018 H 6 Ü 30 ÈC,XÞÕÖ

c Ë	>iCÐÂ	Õu!_	9û
1	€ý¥Ý@Ì	6.25%	7þ¥GM2$ûAÌXA'Au-è JÈE$@ÀTþÑ> <4XÊ ,ÈX*#Â> F4Üý ËC'AP#Aú©
2	S9C/¥Ý@Ì	1.91%	Au1M¥ ECÔDBÝí
3	‡)£ /¥6uÑ@Ì	0.99%	£EBÊÃm+Ã (=>Â ÞcT-ÂÊô
4	7ä%T6uÑ@Ì	4.00%	4KÈ£Ä UPSÀ+$5B,X-Äó ,Ô
5	ÿÚÝ@Ì	3.64%	ü¥,X-ÂÔ
6	$/¥6uÑ@Ì	3.15%	µC2ÃCÔ

6ÊÂ%

)Ô

NM,Â	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹
C{	3,468.73	3,528.91
Bó	40.02	0.00
Ý,ž	3,428.72	3,528.91
NM,Â	**2017 Hz**	**2016 Hz**
9û	0.00	0.00
ý#Nq	-100.20	-165.30
ý#z	-100.20	-165.30

Ü 2017 HBöDB Æ4£ÔuÜ uAuÃ 2016 HBöDB4Eâ AÌAuÜAu

7ÿ_%

þÇ 2018 H 6 Ü 30 ¹ !,ÌX;> u_Ö

C1u)Ý@ÌÂ_ÃG%Ô

Ä 1%

ÐÂ	!ÎC1u)Ý@Ì
ÐO_	Ý£B÷@Ì
#	BECÃ 250 Ë8ÑSm+P 2 R4ÃR5Ã R6
4ÿÔ	9142010209080532X1
è><Ž	)Ô
ÜÂ	1000 Ô
ëŸ	2014 H 1 Ü 16 ¹

498 ×È	iC1u)µ¦|ÑMî,XNM,ÂO4íMÁÃE A4ºÅ

Ä 2ÅûY%

!ÎC1u)Ú§@ÙûiC1u)µÁ¶

Ä 3ÂHÎUBüDB

)Ô

NM,Â	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹
C{	818.07	788.01

ÊÐ<Ž	)Ô
Ê¼	20,000 ÜÔ
ðëŸ	2012 H 2 Ü 29 ¹
4ÑÐ×È	îCû×)ÚîCÕXþXîCî u×îC|A¶|×Ê1u)úûÄ Ã ÞÉFK«MÌ@ÌìCG¥ 2Ä@)Ô A2OÍG¥a>*•ù|× 3ÃÄ× 4ÍÄ iCþXJÕºª 5ÃC5ÜAîC G¥6ÜAŽþ ×Õþ¼ EÞ49luNM,Ã ýÂ49ä|×ÕO4M,ŠXNM,ÃÄGFK«MÌ,ŠX þÂ49ä|ÌÕ*/U6L$ONM,ÃX4£ 9ä|Ã

éÊîiC ÝL$@ Ì2ÏêÃ0ŸX/•iC ÎG¥ÎG¥4ëË

SD5350ÔÐXÈ 2012 H 2 Ü 29 ÛÊÈ 2015 H 5 Ü 8 ÞÊi

CNZþÔ1ï+9ÿÌÄG¥u)ÊÜ

iC1u)Ý$@ÌÏOA4ÊË P1012623Ä

2ËÛÑ

Ä 1Å 2012 H 2 ÜðëŸ

ÊËŸ 2012 H 2 ÊÑL=iCÝ$@Ì 7 ÄXiC5Ù

EÎÑA0KˆKˆ0Ê¼ 25,000 ÜÐ6ÎÎÄ

A0ÞþX6u4ŠXVÒ

)Ô

cË	6uÊÄ	ÎCNq	ÎC!_
1	ÑL=iCÝ$@Ì	5,500.00	22.00%
2	,ÆÊLÝ$@Ì	5,000.00	20.00%
3	ÆÅ¶@Ì	5,000.00	20.00%
4	38ËCLÝ$@Ì	3,000.00	12.00%
5	38Ë£CLÝ$÷Ï@Ì	3,000.00	12.00%
6	/2oõC6uLÝ$@Ì	3,000.00	12.00%
7	éÊC1u)Ý$@Ì	500.00	2.00%
ÊÄu		**25,000.00**	**100.00%**

Ä 2Å 2013 H 12 Ü6uÊÄuE@A}

2013 H 11 ÜÊ/2oõC6uLÝ$@ÌÆ/2oõCÄš

Ý$@ÌÆ38ËCLÝ$@ÌÝXÊ 1,500 ÛÜ

CE@A4}ÑŁ=iCÝ§@È 1,500 ÛE@A4}U¶CÝ§@Ì×

/,2oõCÄÝ§@ÌÍÑXÊ 1,500 ÛE@A4}E

3E/¥ÝÝ§@Ìß 6u4§XVÖ

)Û

cË	6uäÄ	ÛCNq	Û¦
1	ÑŁ=iCÝ§@Ì	7,000.00	28.00%
2	,ßCÝ§@Ì	5,000.00	20.00%
3	¶Ä¶@Ì	5,000.00	20.00%
4	38Ł4CÝB÷ï@Ì	3,000.00	12.00%
5	/,2oõCÄÝ§@Ì	1,500.00	6.00%
6	U¶CÝ§@Ì	1,500.00	6.00%
7	E3E/¥ÝÝ§@Ì	1,500.00	6.00%
8	ê iC1u)Ý§@Ì	500.00	2.00%
	Äu	**25,000.00**	**100.00%**

Ä 3Å 2014 H 8 ßuE@A}

2014 H 83ßCÝB÷ï@ÍÑXÊ 1,500 Û

CE@A4}ßCÝ§@Ì×/,2oõCÄÝ§@ÍÑX

Ê 1,500 ÛE@A4}ßCÝ§@ßuE@AÈ

ß6u4§XVÖ

)Û

cË	6uäÄ	ÛCNq	Û¦
1	ÑŁ=iCÝ§@Ì	7,000.00	28.00%
2	,ßCÝ§@Ì	5,000.00	20.00%
3	¶Ä¶@Ì	5,000.00	20.00%
4	ßCÝ§@Ì	3,000.00	12.00%
5	38Ł4CÝB÷ï@Ì	1,500.00	6.00%
6	U¶CÝ§@Ì	1,500.00	6.00%
7	E3E/¥ÝÝ§@Ì	1,500.00	6.00%
8	êC1u)Ý§@Ì	500.00	2.00%
	Äu	**25,000.00**	**100.00%**

Ä 4Å 2016 H 4 ÈÜ

2016 H 1 ßÑ 2016 H1ßuõ ßÍ+

25,000 ÊÇ 21,400 ßÈ,XK¥ÝÖ

)Ô

cË	6uåÄ	ÊCNq	ÊCNq	Ç̧Nq
1	ÑL=iCÝ§@Ì	7,000.00	1,008.00	5,992.00
2	,ÆCÝ§@Ì	5,000.00	720.00	4,280.00
3	ÆA¶@Ì	5,000.00	720.00	4,280.00
4	§bCÝ§@Ì	3,000.00	432.00	2,568.00
5	38£4CÝB÷Ï@Ì	1,500.00	216.00	1,284.00
6	U¶CÝ§@Ì	1,500.00	216.00	1,284.00
7	E3E/¥Ý§@Ì	1,500.00	216.00	1,284.00
8	êC1u)Ý§@Ì	500.00	72.00	428.00
Äu		**25,000.00**	**3,600.00**	**21,400.00**

2016 H 4 ÊÈ,XÌOA,ÄCÈ

Ê6u4§XVÖ

)Ô

cË	6uåÄ	ÊCNq	ÊC!
1	ÑL=iCÝ§@Ì	5,992.00	28.00%
2	,ÆCÝ§@Ì	4,280.00	20.00%
3	ÆA¶@Ì	4,280.00	20.00%
4	§bCÝ§@Ì	2,568.00	12.00%
5	38£4CÝB÷Ï@Ì	1,284.00	6.00%
6	U¶CÝ§@Ì	1,284.00	6.00%
7	E3E/¥Ý§@Ì	1,284.00	6.00%
8	êC1u)Ý§@Ì	428.00	2.00%
Äu		**21,400.00**	**100.00%**

Ä 5Å 2017 H 2 Ë C

2016 H 12 Ö 2016 H1 Ý6uÄ

\+ 21,400 ÊÇ 20,000 ÊÈ,XK%Ö

)Ô

cË	6uåÄ	ÊCNq	ÊCNq	Ç̧Nq
1	ÑL=iCÝ§@Ì	5,992.00	392.00	5,600.00
2	,ÆCÝ§@Ì	4,280.00	280.00	4,000.00
3	ÆA¶@Ì	4,280.00	280.00	4,000.00
4	§bCÝ§@Ì	2,568.00	168.00	2,400.00
5	38£4CÝB÷Ï@Ì	1,284.00	84.00	1,200.00
6	U¶CÝ§@Ì	1,284.00	84.00	1,200.00
7	E3E/¥Ý§@Ì	1,284.00	84.00	1,200.00

8	êĈ1u)ÝĽ$@Ì	428.00	28.00	400.00
Äu		**21,400.00**	**1,400.00**	**20,000.00**

2017 H 2 ÊĚ,XĴÒA,ÆĈÈ

A5ĈÎ4XVÕ

)Ô

cË	**6uÄ**	**ĈNq**	**Î Ĉ!**
1	ÑĿ=iCĽÝ$@Ì	5,600.00	28.00%
2	,ÆĈĽÝ$@Ì	4,000.00	20.00%
3	ÆÀ¶@Ì	4,000.00	20.00%
4	ßbCĽÝ$@Ì	2,400.00	12.00%
5	38Ĉ4CĽÝB÷Ï@Ì	1,200.00	6.00%
6	U¶CĽÝ$@Ì	1,200.00	6.00%
7	E3E/¥ĽÝ$@Ì	1,200.00	6.00%
8	êĈ1u)ĽÝ$@Ì	400.00	2.00%
Äu		**20,000.00**	**100.00%**

3ÕÃ4ÏÏ

þÇ 2018 H 6 Ü 30 ¹ ÊXĈ%ÕÕ

)Ô

cË	**6uÄ**	**ĈNq**	**Ĉ!**
1	ÑĿ=iCĽÝ$@Ì	5,600.00	28.00%
2	,ÆĈĽÝ$@Ì	4,000.00	20.00%
3	ÆÀ¶@Ì	4,000.00	20.00%
4	ßbCĽÝ$@Ì	2,400.00	12.00%
5	38Ĉ4CĽÝB÷Ï@Ì	1,200.00	6.00%
6	U¶CĽÝ$@Ì	1,200.00	6.00%
7	E3E/¥ĽÝ$@Ì	1,200.00	6.00%
8	êĈ1u)ĽÝ$@Ì	400.00	2.00%
Äu		**20,000.00**	**100.00%**

þÇ 2018 H 6 Ü 30 ÊXÇ2ÕÕ

ĈuõSEã<			
Õ ÆÄ	**1ÔuXÕu!**	**1ÔuXÕu!**	**1ÝuX Õu!**
ë € Î " ï î	ÑĿ=iCĽÝ$@Ì 28%	Ñi6uõSEã<Ä	
	,ÆĈ Ľ$@Ì 20%ÊT/Ä ,Æ Å	,ÆuõSEã<	

i C ÝL $ @Ì	ÄÄ¶@Ì 20% ÄÑ	éÖ) ` M= ¨, î 100%	
	ŠbCÝL$@Ì 12% ÅT/Ä Šb Å	ŠuõSEã<	
	U¶CÝL$@Ì 6%	-Um 75%	
		Y9á 25%	
	E3E/¥ÝL$@Ì 6%	#KUm 50%	
		Ýp 50%	
	'38£C¢C ÝL$B ÷ Ï@Ì 6%	Ç 80%	
		Jz 20%	
	éÎÎC1u)ÚL$ @Ì 2%	ÑL=iCÝL$@Ì 100%	•Ñ¢6u õS Eã< Ä Å

,ÄuõSEã<

Õ ã /Ä	1ĉuXÂu! _	1ĉuX Âu!_	1ÝuX Âu!_	1ĉuXã Ĉu!_
,Ä î iCÝ L$@Ì	#ÕKÄC|A¥ L$@Ì 24.15%	Ïë 20.83%		
		¼G 12.50%		
		<U 12.5%		
		¼Èí 12.5%		
		0;9 8.33%		
		Ð 5.83%		
		ℓ, 5.83%		
		3© 4.17%		
		LJL¾¨ 4.17%		
		CIÕ 4.17%		
		L¾ 4.17%		
		PÝ 2.50%		
		)´ 0.83%		
		-Ô÷ 0.83%		
		'LØ¾ 0.42%		
		ðd 0.42%		
	Ñ¶ELÝ L$@Ì 9.38%	ñL6 100%		
	ÑyC6uÑ L$@Ì 9.38%	ÑyC ¡LÝ$ @Ì 100%	ñL6Ñ ,¥71u)Ú ,î 100%	
	= <M Lš¶ÝL$@ Ì 9.3846%	Ñ $ÝL $ @Ì 100%	Ñ¶E ¡LÝ$ @Ì 100%	ñL6 100%

			5ĥ
14	ĥ6uŇ$@Ì	2.36%	6Ê*(
15	/¥+Ķ (€)6uŇ L$@Ì	1.12%	PK Ü9C(=Š È *(
16	38Ä6uŇ$@Ì	6.17%	JÜ¥u,ÜĔ EQGÈô

6ŇĂ HEM

)Ô

NM,Â	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹
C{	21,477.46	21,737.88
Bó	1,163.30	686.68
Ý,Ì	20,314.16	21,051.20
NM,Â	**2017 Hz**	**2016 Hz**
9Ü	-	-
#Nq	862.80	-141.62
#z	729.99	-141.62

Ü 2017 HBöDB Æ 4£uÜ uAuÃ 2016 HBöDB4Eâ AÌAuÜ

ÄÈÅU6(,³

1ÕM

ÕÂ	**E6(,C1Õ**
ÕO	**Õ**
#	**)ÖÃ** 155-5 **Ë** 204 **x**
ÕÕ	**ÕÑ** 708
4ÕÕ	912101120507688511
Õ	**6(,C1)Õ**
ÕY	2012 **H** 9 **Ü** 3 **¹**
4ÕÕ×È	**Õ1Õî** **ÕÕÕ** **A0ÕÕÕ** **/6ÕÕ ÕÕÕ** **4ÕÕÃ**

E6(,C1Õ0,ÕCÕ

4Ë SD5595ÕKÈ 2012 H 9 Ü 3 ÕKÈ 2015 H 5 Ü 22 È

ÜiCNZÕCÃG¥u)Ë(,iC1u)Ý$@È

,OA4Ë P1013770Ä

2ĔĚ

Ä 1Å 2012 H 9 ÈU6(,ØŸ

EU6(,³+6(,³iC1u)Ý$@ÌL8ÄÝ$ÈB÷Ï@

ÈEUHG¥(=#6uÑ$@ÌÈÝ¥¼Ý$@ÌÃ 7ÐÃ

<S¥IJª 5 ǎC5ÙÙ 2012 H 9 ÈÀ0ÈŽ 10,100 ÈÛ

6(,³iC1u)Ý$@Ì> uÈÄ

EU6(,³A0ÈŽ5ĈNqA5Ĉ_ŽÖ

)Ô

cË	ÈÄ	ŽOÿ	ĈNq	Ĉ!_
1	L8ÄÝ$ÈB÷Ï@Ì	ÝŽÛ	3,000.00	29.70%
2	EUHG¥(=#6uÑ$@Ì	ÝŽÛ	2,000.00	19.80%
3	LÈ¥¼Ý$@Ì	ÝŽÛ	1,000.00	9.90%
4	<S¥	ÝŽÛ	3,000.00	29.70%
5	L7Ð	ÝŽÛ	1,000.00	9.90%
6	6(,³iC1u)Ý$@Ì	BEŽÛ	100.00	0.99%
Èu			**10,100.00**	**100.00%**

Ä 2Å 2013 H 4 ÈÛNqÈ

2013 H 4 ÈÈ¥¼Ý$@Ì

tĈNqÇ 4,000 ÈĈNqA5Ĉ4ŽXVÖ

)Ô

cË	ÈÄ	ŽOÿ	ĈNq	Ĉ!_
1	LÈ¥¼Ý$@Ì	ÝŽÛ	4,000.00	30.53%
2	L8ÄÝ$ÈB÷Ï@Ì	ÝŽÛ	3,000.00	22.90%
3	EUHG¥(=#6uÑ$@Ì	ÝŽÛ	2,000.00	15.27%
4	<S¥	ÝŽÛ	3,000.00	22.90%
5	L7Ð	ÝŽÛ	1,000.00	7.63%
6	6(,³iC1u)Ý$@Ì	BEŽÛ	100.00	0.76%
Èu			**13,100.00**	**100.00%**

Ä 3Å 2014 H 7 ÈÛNqÈ

2014 H 7 ÈU6(,³<ŽSEÈŽÖ

ŽÈ¼ Ý$@ÌEU6(,³X 4,000 ÛĈNqX 3,000 Û

ĈNqÈ@A4ŽĈÝ$@ÈĈNqA5Ĉ4ŽXVÖ

)Ô

cË	ŽÄ	ŽOÿ	ĈNq	Ĉ!_
1	L8ÄK÷Ï@Ì	ÝŽ	3,000.00	29.70%
2	§bCÝ@Ì	ÝŽ	3,000.00	29.70%
3	EUHGŽ(=#6uÑ@Ì	ÝŽ		

5	L7Ð	1,000.00	49.50	950.50
6	6(,ïiC1u)Ľ$@Ì	100.00	5.00	95.00
Äu		**10,100.00**	**500.00**	**9,600.00**

2017 H 4 ÈU6(,ã£,XJÌOA,ÄÈ

A5ĈC4ŠXVÖ

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cË	**ŽA**	**ŽOÿ**	**ĈNq**	**Ĉ!**
1	ŤL8Äš $ÍB÷Ï@Ì	ŃŽ	2,851.50	29.70%
2	§Ľb$@Ì	ŃŽ	2,851.50	29.70%
3	EUHGŽ(=#Ľ$@Ì	ŃŽ	1,901.00	19.80%
4	ŤŁŹ4Ľ$@Ì	ŃŽ	950.50	9.90%
5	L7Ð	ŃŽ	950.50	9.90%
6	6(,ïiC1u)Ľ$@Ì	BEŽ	95.00	0.99%

EU'HGY2(=# ĹŚ@Ì 19.8%	X̃ 50%	
	G)ú 25%	
	+X̃ 12.5%	
	'LTânu[|AŶŚ@ Ì 12.5%	Ĕm 100%
'LÖ|% TĹŚ@Ì 9.9%	L7Ð 40.60%	
	ľ 31.36%	
	)!_ 22.12%	
	5+â 1.70%	
	Ŝ÷ 1.57%	
	ēŸ 1.05%	
	,k 0.43%	
	FgÑ 0.217.064 1 289.73 584.3	

			Ž FŽTÇ.LEXÛ LĜÊ

4

4ü2a×È	iC1u)ÚiCÂ¶C{u)ÚBüÂÂuAuÂCÃ ÂAu ÂÂiLC NMuM,XûE K,h,XuAuÂ+ÂÀ 4CÂ ÂFKMÔC G¥ 2ÂÔÂ2OG¥a>¢ÂÂ× 3Ã E!× 4CÕ ÂXJÂ 5Ã iC5ÌAÎCG¥5ÌAÂ ×Ô 7ÂNM,Â×ÔO4M,XNM,ÂG FKMM,XÂÔ*/U 6L$ONM,ÂX4Ã

Ä 2Âû¥%

6(,iiC1u)ÚÂ@ÌûiC1u)ÚÂÂÂÃ

Ä 3ÂÂUBüDB

)Ô

	NM,Â	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹
C{		636.27	3,838.02
Bó		147.61	3,480.74
ÝÌ		488.66	357.28
	NM,Â	2017 Hz	2016 Hz
9û		236.07	255.67
ÿNq		175.17	83.63
ÿz		131.38	61.42

Ü 2017 HBüDB Æ4ÂuÜ uAuÃ 2016 HBüDB4Ââ AÌAuÜuAu

Ä 4ÂÂ¥ÝÂ%

6(,iiC1u)ÚÂ@ÌÝ 2012 H ÂÂ 500 ÂÔ 2014 H 5 ÂÈ 160 ÂÂ¥ó ÈÂ

Ä 5ÂÔÂÂ

cË	@ÌÄ	ÕuÌ	9û
1	U¥Â+96uiCÜ ÂÂÂ	0.20%	6uiCÂ¶
2	U¥Â+9iCÕ ÂÂÂ	0.50%	iC1u)Â¶
3	ÌLC6(,iC1u)ÚÂ@Ì	89.47%	îCÂu)ÂÚ¶
4	EU6(,CîCÂÜ Å	0.99%	îCÂu)ÂÚ¶

5	$(,iC1u)Ý$@Ì	60.00%	iC1u)Ý¶

7Æ

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Ä	**ËÉ**
ÕO	**Õ**
#	**9ü ËÉ** 403-35 **x**
@	**9ËÉ** 403-35 **x**
4Õ	91542200585787506J
Û	**Û**CÅ
0Ÿ	2007 **H** 12 **Ü** 10 ¹
49×È	**×5%4Õ)Ý¶** **0ÕÕ** **4**

ËÉ7¾ **ÝÈ**

20,Ë)

2Æ

Ä 1Å 2007 H 12 **ÈÉ**Ÿ

7É8ËAÝ$@ÌŸ 2007 H 12**ÈÉ**CÎ

CA0Ä0Ç 50 **ÈÉ**0Ä0ÄX6u

4XVÕ

)Õ

cË	**6uÄ**	**ĈNq**	**Ĉ!**
1	8C	50.00	100.00%
Äu		**50.00**	**100.00%**

Ä 2Å 2012 H 11 **ÈÉ**;1?

2012 H 11 **ÈÉ**8ËAÝ$@Ì **È**;£

E+J8ËAÝ$@Ì**È**,X**Ý**XK%

VÕ

ÈM,Â	**È**	**È**
Ä	8ËAÝ$@Ì	S;E+J8ËAÝ$@Ì
#	CÃ 8 Ë A {	E+OZ

	A1F	

Ä 3Å 2012 H 12 Ë;Ì6uÈE+J?

2012 H 11 ËC;XS;L? 99%6uÄ 49.5 ÛNÅ

E@A4c[ÊAS;L;X2OES;E+J8ÖA¶

L@ÈS;E+J8ÖA¶L;Xø !

6uÈ+J;XÈC;> uÄ

2012 H 12 Ë+J;X;OA,4Ä

E+J;XA5ÛC4XK%Ö

)Û

cË	ÄA	ŽOÿ	ÛNq	Û!
1	8C	BEŽ	0.50	1.00%
2	c[	ÝŽ	49.50	99.00%
Äu			**50.00**	**100.00%**

Ä 4Å 2014 H 12 ËA5ÛNqÇ 500 Û

2014 H 11 Ë+J?ŽA5ÛNq 450 ÛÇ 500 Û

ÈCr tJA5ÛNq 4.5 ÛÇ 5 Ë[tJA5ÛNq

445.5 ÛÇ 495 Ä 2014 H 12 Ë+J;ÛNq;X

;OA,ÛNÅA5ÛC4XVÖ

)Û

cË	ÄA	ŽOÿ	ÛNq	Û!
1	8C	BEŽ	5.00	1.00%
2	c[	ÝŽ	495.00	99.00%
Äu			**500.00**	**100.00%**

Ä 5Å 2015 H 10 Ž

2015 H 10 Ë+J?ŽEŽCE;Ö

TÄ¶Ý$@ ;È9íCNq 5 ËC! 1%×Ê

TÄ¶Ý$@E+J;> uŽC;> Ü

û;X#><ÄA5ÛC4XVÖ

)Û

cË	ÄA	ŽOÿ	ÛNq	Û!

1	¢ÀÝ¥Ì@Ì	BEŬ	5.00	1.00%
2	c[	ÝŨ	495.00	99.00%
Ëu			**500.00**	**100.00%**

Ä 6Å 2017 H 3 ÎÄ

2017 H 3 Ü+J?ÄÄ498 × È

p ÄK%Ö

cË	>iCÕÄ	Õu!	9û
1	¢y/¥ŁÝ$@Ì	0.625%	7þ¥GM2Ê¢ A¦XA'Au-¥EÈ$@ ÀA®7þN³ > <4$X ÊÈX*¢ÃE¯ > F4¥¢ËG! AÈ#A¢©
2	+E3REN6Ñ¥ŁÝ$@Ì	0.62%	N6Ñ¥ÃCÂ¥NZ³XT Ô ¥A¦A¶Tá Ã TE@A}
3	¢¥¥ŁÝ$@Ì	1.33%	DB0ÂG¥aX¸¢ G¥aCTÙÃG¥a û#/ÙÃG¥a-ªA# /ÙU
4	¢X/¥ŁÝ$@Ì	0.80%	9¢G,X-¥Ô
5	S²Ç5%4ŁÝB÷Ï@Ì	0.9%	E6(5%DB /N6ÑZ³
6	¢.tìCÃ$Ñ	9.21%	G¥aCá
7	¢÷Â%4ºTŁÝ$@Ì	0.19%	iC1u)ÝA¶
8	¥K9/¥ŁÝ$@Ì	1.67%	6¢ÙGECÊ î
9	E ZT¥áŁÝ$@Ì	0.2	h*ECÂ¥EC×Â ECÔ
10	SË¥Au1Á¥ŁÝ$@Ì	0.14%	

22	#-3ó*(=/¥6uÑ$@Ì	1.70%	)6í2O*(=AžA©-è ¥ÑÔ
23	SÞ7¦A£9Ý$@Ì	0.08%	6C¦Aã ;Ö1Ô*æ á ;Õ¼ı)Ú
24	M&6($n6uÑ$@Ì	0.14%	Ð*1Ö4Lh7¦>Ã¼ -&m+4Lh7$,XT-ðJ
25	€5%4/¥Ý$@Ì	4.1%	Ý%=aÆ6(5%Ã6(5% S+5%Ä#6HÈ9ù C=*ø]<C=á uÐ/¦E9ù ûÄ
26	#K#KÑ6uÑ$@Ì	1.11%	RP2]ÃPt¹
27	38Ýu/¥Ý$@Ì	1.67%	(M/¦uF',X*¢Ô
28	Eä)WAÛÝ$@Ì	1.14%	)W#¾Ã<,X-Äó Ã JÔ>Ü,XT| A¶
29	3LBñ2ÂÝ$@Ì	0.37%	<,Ý2¢CBäK<MÅ C¶ CB2k,ÝQ
30	‡K2G5%4/¥Ý$@Ì	1.48%	Ô
31	M8#K$L7$mÝ$@Ì	0.80%	Î%L$n
32	#Â%6(/¥6u Ñ$@Ì	0.88%	VC WiFi ×&9ù
33	‡)WÂuÑ$@Ì	4.09%	ÂA×2NL= A2O|A¶
34	‡KW+$/¥6uÑ$@ Ì	1.95%	⅟Ã6 -u-Î,X O2O ý#CáGÄ
35	EÂÝ$@Ì	2.22%	5ä(=,X6¦Ô
36	‡ÐQ/¥Ý$@Ì	0.26%	*(+Ñ EMS 2¼F2
37	‡K/)ÉÝ$@Ì	0.38%	)P[5NX)ÁE4È Î,Hè 6Ðâ Ñ6)¢,¥
38	]J,+$YÝ$@Ì	1.35%	¦CÑ6Ñ9C,XE¦ 2¼³
39	‡K7)¥Ý$@Ì	0.12%	=Ž7ÃPû ‖P4×$ $15 5)ÑÛ
40	)ÐAuÝ$@Ì	0.26%	)A'AuÃ¦C|A¶ á
41	‡)¥6uÑ$@Ì	0.30%	EB6ÃÂ%mÃ +k(=>ÑcT -ÂÉô
42	#Ð2£Ý$@Ì	0.07%	|o+4+8?¾$X• A' AuÃÂÔ

43	M8	0.29%	JÖ4Lh7
44	/c	0.35%	-6
45		4.84%	J
46	+	0.33%	)
47		1.10%	8V6
48	KT5 L	1.08%	8
49	K	2.00%	9C
50		0.06%	
51		5.64%	
52	#	0.11%	
53	E	1.21%	
54		0.19%	6 K5
55	S	0.12%	
56	S	1.00%	
57	$+G9	0.12%	
58		0.79%	
59	KW -	0.35%	

NM,Â	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹
C{	45,908.23	19,115.63
Bó	40,524.27	13,422.90
5ÿÌ	5,383.97	5,692.73
NM,Â	**2017 Hz**	**2016 Hz**
9û	0.00	0.00
ý#Nq	-441.81	20.35
ý#z	-441.81	20.35

2üöDB þ6Au

7ÿ¬M

Ç 2018 H 6 Ü 30 ¹ ,7X;> u¥Ä¥Ý

L@Ä>< 8ÌÀ%Ö

Ä 1¥M

ôÄ	¢Ä¥Ý@Ì
ÞO_	ÝLB÷@Ì
#	ëK#-LÃ 51 Ë 5 5295 x
4þÕ	91110108062815395A
è><Ž	8C
Ç	10 Ý ô
0Ý	2013 H 2 Ü 16 ¹
49×È	4¢Cþ A¢ A(XNM,Â8Ä

Ä 2Äû¥%M

¢Ä¥Ý@ÌûiC1u)ÝÄ

Ä 3Ä¥IUBüDB

)Õ

NM,Â	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹
C{	6.99	7.54
Bó	0.00	0.00
5ÿÌ	6.99	7.54
NM,Â	**2017 Hz**	**2016 Hz**
9û	0.00	0.00
ý#Nq	-0.55	-0.76
ý#z	-0.55	-0.76

2üöDB þ6Au

Ä 4ÂÁ¥C¼‰

¢¸Æ¥§@Ì Ÿ 2013 H 2Ï 10 Û

Ü2ŸÀ

Ä 5ÃÂÃ)Å

cË	@ìÄ	õu!_	9û
1	ZEÖP,ÊÕ LÑ	1.00%	P,iCžu)ÁÄ¶

Õ@ÌK,ÈXG6(G2ÄAÈ

ÁCç21 8 iÕ@ÌK,G6(G2È

ÁCç2ÌÊ ÈŽ¼<%G!=aCÅ

Õ@),X6uÑ 6.95%ŬY› 5%Ä),›,ÝXÉKAx

ęu/ÈÕÇ2ÌÊ ÈŽÕ@),XG6(Ä

Õ@|9$,ŠÈL4{u)Ž

,X‰

þÇ y 1R5FÈ¦K|9$,Ã+uŽÄ

hÃ¥H¥ÕÃ5ÈÈ]ž

á#4t4Ğ,XGÄA5ÈÆ,XAÈ

þÇ y 1R5FÈ¢SAÈU1u)Ž

,Ô¥HÉ› ÕÄ©,XLÅÃ5È]

Ä#4t4Ğ,XGÄA5È,X6™ Ä

AÈ¥H,XAÈÈ

þÇ y 1R5FÈ¢SAÈ¥HA®

%Ç,ŠENuÃ› SAÃÑ,G›

,¥uÆ4Ž,X‰

×Ž,ÌÊ |G2Ï,XAÈ

7ȄuÕÀ8972ĲX@ĵu6uÐLÄĈĊ2,X?È

,ĹG6(G2Ï×JĴĔÏÄĈĊ2GJĵ,ĵXĹ8973ÄĈĊ2Ï<

ĔÄC1u)ĽŶ,X?ÈĈĊ2ÒȄuXÔ

7È|G2Ä

BÊÂU6(,³1R5F,XG6(G2ÏÂÊÄ

ÊU6(,³VG6(G2Ö

Ä 1Å,> uŽC1u)ĽŜ@Ĭ

i,XĈ!   12.5%ÑtĈC1u)ĽŜ@Ì

51%,X6uÄ

Ä 2ÑtĈ   28%,X6uĔC1u)ĽŜ@Ì

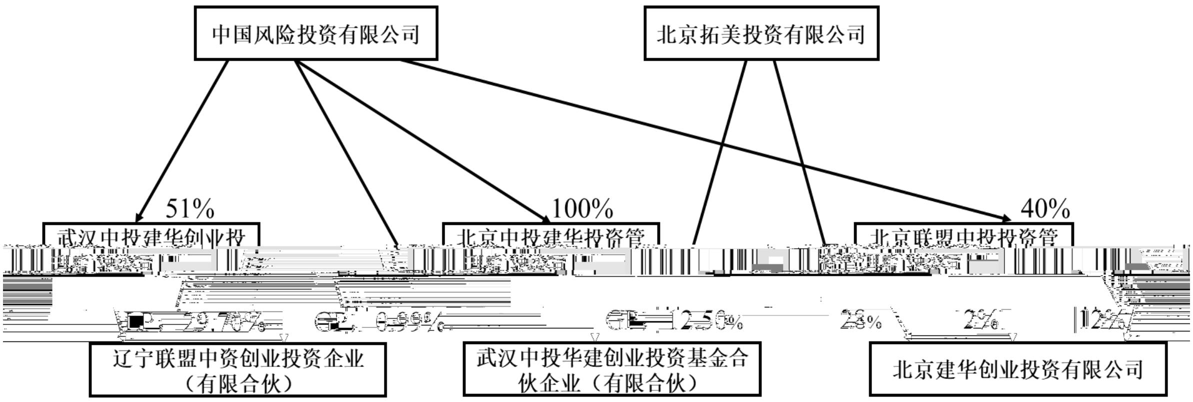
Ñt<CŜ@ÌĈ   2%,X6uÑtÂuĈ

30%,X6u×ŜĈ   12%,X6uÄ

Ä 3ÂU6(,³> uĔ(,³iC1u)ĽŜ@ĚU6(,³

,XĈ!   0.99%ÑtĈ(,³iC1u)ĽŜ@Ì   40%,X6u

×ŜÊU6(,³XĈ!   29.70%Ä



ÊÂU6(,ÑL=iCĽŜ@ÌĻXÕ

ÌC1u)ĽŶ,X?ÈÂuXÕĚ|G2Ä

ÃNMAÈ

XÔuÕSEĈC,ĈX@ÌĻĔ@

,ĹG6(G2Ï

18VIXX@IXI M

XIXC7 1b 100%6uÄ

PM

@ìÄ	€þYYL$@Ì
@Ì2O_	ÝLB ÷ Ï@Ì
@Ì#	ÆTEEÃ 12 Ë B 6Ý 128 x
U@&	®K¼ÛÃ 2 Ë
Ð<Ž	AÇ2

Ç

,9CCG ÿ K Ă¢ Ã 180 Û

20 Ü Au 200 Ü Ä

7 Z 6u M

1Ã 2014 H 7 Ü E@A}

2014 H 7 Ü 22 Ç 6u A E 6u Ã 8

97t96u Ā ¢ Ú 8%,X6u ÛNq 80 Û 7%,X6u

ÛNq 70 Û @A} Ÿ L897 6uE@A},XK Ö

)Û

E@A}	A}	E@A}ÛNq	E@A}Û !_
A¢	Ÿ	80.00	8.00%
	L897	70.00	7.00%
Äu		**150.00**	**15.00%**

Ā ¢ Ÿ L8971RA Z,ħ,X6uE@A} A,Ä

2014 H 7 Ü 23 Ö 1u) Ú 6uE@A}

,X Ö A4,Ä 6uE@A} ,X6u4 XVÖ

)Û

cË	6uÄ	ÛNq	Û !_
1	A¢	750.00	75.00%
2	Ï¶	100.00	10.00%
3	Ÿ	80.00	8.00%
4	L897	70.00	7.00%
Äu		**1,000.00**	**100.00%**

2Ã 2014 H 10 Ü 7Ç 1,152.58 Û

2014 H 9 Ü 6 Ç 6u A,E E 6u Ê

i EU6(,Ã;E+t96u Ç 152.58 Û

7Ç 1,152.58 Û Ç 1,000 Ü 76.29 Ûu9Ç È

4Ç,X 6.62%×È 500 Ü 38.145 Ûu9Ç ¼

Ç,X 3.31%×EU6(,Ç 400 Ü 30.516 Ûu9Ç ¼

,X 2.65%×Ã;E+Ç 100 Ü 7.629 Ûu9Ç ,X

0.66%È ¼ 13.11 Ä

2014 H 10 Ü 28 È 1u) É ,X

,OA4,Ä ,X6u4 XVÖ

)Ô

cË	6uÄ	ÈNq	È_
1	A2	750.00	65.07%
2	¶	100.00	8.68%
3	Ÿ	80.00	6.94%
4	L897	70.00	6.07%
5	'	76.29	6.62%
6	E	38.145	3.31%
7	EU6(,³	30.516	2.65%
8	E+J?	7.629	0.66%
Äu		**1,152.58**	**100.00%**

2014 H 10 Ü 28 È 6(Äu_KZÄ 2014Ä`

+1 012 È,¼ 152.58 ÃÃ

EU6(,Ä+Jb 2014 H 9 Ü 16 5CÄ

3Ã 2017 H 7 ÜÄ

2017 H 7 6uÄ,EÈ6uÈuð

)Ô

cË	6uÄ	ÈNq	È_
1	A2	750.00	65.07%
2	¶	100.00	8.68%
3	Ÿ	80.00	6.94%
4	L897	70.00	6.07%
5	'	76.29	6.62%
6	E	38.145	3.31%
7	EU6(,³	30.516	2.65%
8	JE	7.629	0.66%
Äu		**1,152.58**	**100.00%**

4Ã 2017 H 8 Ü7Ç 1,220.64 Û

2017 H 8 Ü 31 6uÄ,EÈ6uÈ¼

Č 68.06 ÛÇ 1,220.64 Ä2tA5¼ 61.254 ÛÇ

ÀA7þX6uËAÇ¢2ÀÃÇ¢ÄÁ[ÄÇ¢2Â

ÝÁÃU6(,Ã+J7A,ÃX

ÈE7Ç,ÊÖ 1,000 ÂÇ¢2AÇ¢2nÀ,7þ

ÿC,XÍÿ,XÇÄÇ¢2AÇ¢2nÀ,C 1,000

ÛÍþ 68.06 ÛÉ 931.94 ÊŸ9C@ÂÿŸ

nÎ[C 100 ÛÍþ 6.806 ÛÂa

ÈÿX6u4ÿÖ

cË	6uÿ	ÛÂ	Õu!_
1	AÇ¢2	750	61.44%
2	Ï¶	106.806	8.75%
3	ØŸ	80	6.55%
4	L897	70	5.74%
5	AÇ¢2AÇ¢2nÀ	61.254	5.02%
6	ñÎCĜÑ	76.29	6.25%
7	ÈCÝ$@Ì	38.145	3.125%
8	EU6(,ČîCÑ	30.516	2.5%
9	ĴÈËP,ÑÑ	7.629	0.625%
Äu		**1,220.64**	**100%**

B7ÿ<6uÂK,XAÈ4Ç7ÿ,XÜCÈÄ

1,000 ÛNM<ÙÄ7ÿAÇ¢2LEE7Ç,ÿÈ

AÇ> ,ÜÿÑC]f,X4z nÂ> ,ÌĜC/ßÄ

2017 H 8 ÈÃU6(,ÃÃ+JÈ

ÂÿAÇ¢2[ÃÄ8971RAzÊb <Êÿ

[/ŸÝ$@ÌC=6u#A,>9#A; >,XŁ8#AÑ,T/Ä

<ÊÿŸÝ$@ÌC=6u#A, >>9

#A,ÛnJ.BAÈÄ9#AŁ8ÈÝ9#A,

4zn,XJÆ,ÌG6uL;> ,X4ÁC_NMÂ7ÿ'Ç +

1,152.58 ÛÇ 1,220.64ÂÂ8#A,ØnÈ ÈË_NM,XK'

ÂBnÄ7ÿ6uuE@ÀÈÄ@A,X 1,000 Û

+AÇ¢2ÿÏE7ÿ>95ĈC,XÝÿ,X

ÇÄAÇ¢2¹ 570 Û9C‡A5ĈNÈ 430 ÛAÇ¢2ž

[¶ý],XÛÀ¢2J,X 387 Â5@Ì¼ 61.254

Ê-CGÆ97ý C@/Ä,X 43 Â5¼

6.806 Ê-CGÆ97ýC@/Â6uå ã,

¼,XA5ÄCÝ6u4Ü XVÖ

cË	6u	¼Â	6u_
1	A¢2	811.254	66.46%
2	[¶	106.806	8.75%
3	ØŸ	80	6.55%
4	L897	70	5.74%
5	ÎCĜ6ÄÑ	76.29	6.25%
6	ÊCŁ@Ì	38.145	3.125%
7	EU6(,CÎCÆÑ	30.516	2.5%
8	ÝËÓP,ÆÑ	7.629	0.625%
Äu		**1,220.64**	**100%**

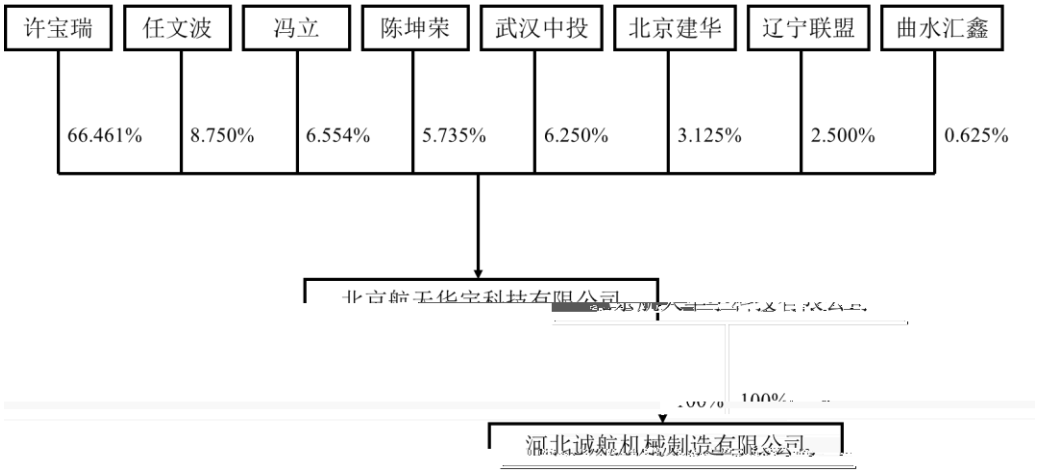
Ä 2Â 2017 H C,X¶%

4ý<F)ýuX.BAÝ6uÂ¢2[Ì 2017 H 8 Ü ,XC2ý 2014 H 8 Ü=6uÊ++-KÂ],XX×A¢2Ã [¶ý,X C,6uÑ(M,ÂX,X0UÏ6u]f 1E6u#Ò,gEÕ,X6ý,¥6uÂEÂÈ EÈBÈ6uÑu4t46ÌE6u#Ò,X6Ä

B7ý<6uÂX,XÂý)ýuBAC96u ØÔÊX4ÈÉ2ýÓiC5ÊX ZÆ++-KÂ N6uÑ(M,ÂX,X0UÏ6u]f1E6u#Ò,gEÕ ,X6×7ý<6uÔÈÂ¢2[¶C96u,X_ ÊX@6u4t46ÌÈ0¡X4t4Ä

4ÐÂÖüNRKÂ¢2[ÊX C9kX6u2¾ >7ý)ýuÊX7ý6u,6uÊE¡ 6u#Ò,XKÂÄ

ÄÂ¢2[ÊX C9kX6u2¾7ý [)ýuÊX7ý6u,6uÊE6u#Ò,XKÂ


许宝瑞
任文波
冯立
陈坤荣
武汉中投
北京建华
辽宁联盟
曲水汇鑫
66.461%
8.750%
6.554%
5.735%
6.250%
3.125%
2.500%
0.625%
河北诚航机械制造有限公司

Ч	1,080 Û
Ƈ	1,080 Û
4ɸµüÕ	911310225673733771
θŸ	2011 H 1 Ü 5 ¹
4ɸð×È	G¥ÃM2G¥$n,X t,ÃEõ 2§,È AÊÕÃÃA,ÃÊX7ÞAÛ'Au,ÃÃ Eõ TÃú×,AÂ<AÃ¾<Ã JÃ%$m,ÃÇ,ÃG¥JÔB(=EÎ× 7¼ËÞO4Ŀ§XNM,ÃGFKMÃ)4ɸ|Å *

ÈCÈuÈC 864 Û 2012 H 12 Ü 18 ÈCÄ

Ä 2ÄÈuÀ

7 2014 H 8 ÜÈuE@A}

2014 H 7 Ü 30 ÈÀÈuÀÈu*2ž

CIÃÈuÈ*2Ú 6%,X6uÈNq 64.80 Û@A}

4ACÈ2×CIÈÃ 2%,X6uÈNq 21.60 Û@A}ACÈ2Ä

È*2ÃCIÈACÈ21R AŽ,Ì,X6uE@AÄ

2014 H 8 Ü 29 ÈÀ 1u))Ú 6uE@A}

,XÈOA,4ÀÈuE@AÈX6u4XVÖ

)Û

cË	6uÀÄ	ÈCNq	ÈC!
1	ACÈ2	972.00	90.00%
2	Ì†	86.40	8.00%
3	ACÈ[	21.60	2.00%
ÈÄu		**1,080.00**	**100.00%**

8 2015 H 1 ÜÈuE@A}

2014 H 12 Ü 15 ÈÀÈuÀÈuÈACÈ2Ã

ÌÃACÈ[EÈuÀCÈ2Ú 90%,X6uÈNq 972.00 Û

Å 972.00 Û@A}7Ì×ÈÚ 8%,X6uÈNq 86.40 Û

Å 86.40 Û@A}7Ì×ACÈ[Ú 2%,X6uÈNq 21.60 Û

21.60 Û@A}7ÌÄ

2014 H 12 Ü 16 ÈACÈ2ÌÃACÈ[7ÌRAŽ,Ì

,X6uE@AÄ

2015 H 1 Ü 13 ÈÀ 1u))Ú 6uE@A}

,XÈOA,4ÀÈuE@AÈX6u4XVÖ

)Û

cË	6uÀÄ	ÈCNq	ÈC!
1	7Ì	1,080.00	100.00%
ÈÄu		**1,080.00**	**100.00%**

2016 H 3 Ü 23 ¹ÊÉE@A} NM 1,080 Ê@A}6uÄ

6uE@A},XE@A}¥ÑÔ

E@A}ÈÈ	ý	A}	E@A}6u!_	E@A}Ë	nË
2014 H 12 Ü 15 ¹	A¢[2	7þ	90.00%	972.00 Û	5ÇG¥ Nq
	}†		8.00%	86.40 Û	
	A¢[		2.00%	21.60 Û	

3ÌÕ ßX1ÚÈ¢27ÝÃ

A⑦pXL}ÃG[A¢2,XE¥XÈ Ý2Ä

6uE@A}X@FS0}JXû2Ä

6uE@A}ÃU6(,ÃZ¥

A⑦pE¯ HC,XUP9PÃU6(,ÃE

JC7},XK‰V ÃM= Ãþ

[Z 6u‰ Ä

ÞÇ y 1R5FÀ⑦pX6u4X¥Ä

3Ä‰

ÞÇ y 1ÀÀ⑦p ýÈÔ

4Ã2‰

À⑦pK2‰V Ã C‰ Ä

5‰

À⑦pÊ49Ô‰V AÃ 9ù

‰ Ä

6ÄÃ¥ ø H Ô ,DB

4£0ÀÈÀ⑦p y BDBÔ

)Ô

C<DB	2018 H 6 Ü 30 ¹	2017 H 12 Ü 31 ¹	2016 H 12 Ü 31 ¹
#Ç{	9,015.83	8,228.12	5,877.86
M2#Ç{	6,936.70	7,108.03	5,927.53
CÑu	15,952.54	15,336.15	11,805.39

#Þó	4,372.28	4,379.29	4,627.75
M2#Þó	-	-	-
BÄu	4,372.28	4,379.29	4,627.75
6uÄu	11,580.25	10,956.86	7,177.64
ÿz<DB	**2018 H 1-6 Ü**	**2017 Hz**	**2016 Hz**
9û	2,007.36	8,953.75	5,030.48
9ÿz	618.04	3,937.82	1,413.26
ÿNq	603.08	4,454.21	1,413.47
ÿz	623.39	3,779.21	1,194.87
)G¥G<DB	**2018 H 1-6 Ü**	**2017 Hz**	**2016 Hz**
49u#(ÔX)G¥GNq	-548.96	1,429.77	-43.96
iC#(ÔX)G¥GNq	-89.39	-1,087.32	-1,806.08
1MC#(ÔX)G¥GNq	-36.29	-86.48	1,093.22
)G¥G¥(É=tNq	-674.64	244.49[¼]	-756.82

Ú 2017 H@ÌC#KAÊ)G¥(É=E¡ -11.48 Û

7ÃÀÉ%

ÿÇ y 1ÃÀ*)ÉÀ%

8ÃÀ)ÉÀ%

ÊÃÀ)ÉÀ%

9ÃÀ@Ã%

ÀÃ@Ã 5,978.48 Û@/ÃÀBAGNq 3,743.71

Û 0ÂuÂ A×GNq 2,234.77 Ã ÀC @/Ã 2014 H

ÿh6uÃ(ÇÎXNM4E@5ÀNMÀ6uð

þR5FÏM6#ÀÿÀh6uÃ(ÇÎE@0C@/Ã

ÿÚ 5,380.63 Ã 597.85 ÃE@0C@/ÃXJh6uÑME¯

> #ÿÃAuÃuÃ(ÇÎE@0C@/ÃXNM

G¡RA#AÌBAE@0C@/ÃXGNÿ@0ÂuÂE> ZA×H

ÿÀ%Ö

)Û

NM,Â	**Jh6G¥ NÃÇ 2014 H 12 Ü 31 Å**	**BM6E@0C @/Ã**	**#ÿBAC@ /Ã**	**A×HGNq**
6uÈE@9ÎC{	2,635.66	2,635.66	1,384.61	-1,251.05

6uðNM	559.10	559.10	559.10	
6uðÎ%(=ⁱ/ß !	1,720.00	1,720.00	1,800.00	80.00
6uðñNMžT9 NM	364.06	364.06		-364.06
Jª	584.79	699.66		-699.66
Äu	5,863.61	5,978.48	3,743.71	-2,234.77

BÄA7Ýþ Ù)ÉáBAÕÑ9,X<AÛhC

Î%(=ÄBAÄ06uA¢Ì,X

Ci9ÎC@/ÃBAÉ@0C@/Ã,XGN6uðÎC5BÎhC{

NMžÃNq .BAÉ@0C@/ÃXA×

JhE #)ÚA×HÈBA6uðT9! -364.06 Û#)ÚÄu

Â)ÉÄ@/Ã×HÂu)ÚÖ

ÎðC{ -1,251.05 Û

ÎðC{ ü Î%(= 80.00 Û

CÖ@/Ã -2,234.77 Û

C ÛÎh! 1,063.72 Û

8NMC@/ÃuÂA×HÌX@Büy<KEV̧Ö

)Û

Büy<NM,Â	2018 H 1-6 Ü¡ GNq	2017 HE¢GNq	2016 HE¢GNq
ÎhC{	-1,171.05	-1,171.05	-1,171.05
ÎhC{Au›	-513.98	-441.19	-299.62
C@/Ã	-2,234.77	-2,234.77	-2,234.77
Jh!	478.93	478.93	478.93
ÿ#Ä	61.87	120.34	127.34
Ípÿz	1,044.15	944.83	824.49

4ÐÌÂuÄÖ A7A×C@/ÃuÂE Au)Ú

Au)ÚÃuGÜÈ#1k,XBüy<E¢GNqBAÄ

2018 H 3 Ü 13 ÌÈUáKAÎ7p

E,Ý@Ì 2014 Hi6uðC4Au9C@/ÃNMÈÕ

ÄA4NqFKÂ,X@Ä@ 2014 H1 29ÌÄ

ñÉÁ_NM6ä,XC@/ÄÃ

10

2014 12

ĈÃĴÜ4%Ḿ

ȷ7Ç y 1R5F7ȷ,ÍÉĘ8Ll,a,XĈ*)+‰

ĘĵJÜ4,ÁX‰Ḿ

hÃĈCĴÉŐḾ

ĐÔC{‰Ḿ

ȷ7Ç 2018 H 6 Ü 30 ĴÈX@ÌXÙUC{‰8</Ö

)Ô

NM,Â	BM6s	3Auļ /3Au JÔ	BM6"	ȷ[
ĥC{	**5,197.82**	**1,245.28**	**3,952.54**	**76.04%**
Î%(=	2,358.19	260.94	2,097.25	88.93%
<AÛ	2,665.82	849.90	1,815.92	68.12%
EĘgAÛ	61.13	55.55	5.58	9.13%
@AÛ SAÛ	112.68	78.89	33.80	29.99%
6C{	**801.71**	**76.11**	**725.60**	**90.51%**
6*ü	794.66	71.52	723.14	91.00%
ý	7.06	4.60	2.46	34.88%
Ĕu	**5,999.54**	**1,321.40**	**4,678.14**	**77.98%**

ÜBĈ7h9ĈK

1ÑÑ {

Ä 1Î%(=

ȷ7Ç 2018 H 6 Ü 30 ¹ ĴÈX@ÌXÎ%(=‰Ö

cË	Êô		0ŏ	KŸ
1	Ę¥#Î%ß ÝŞ@Ì	ŢÑ Ę'+{	2012/8/1	V
2	Ę¥#Î%ß ÝŞ@Ì	ŢÑ Ę'+{	2013/5/31	@P1G8ĈŸ5U1(

)Û

c Ë	áÄ	BĭM6s	3Aul»	BĭM6”	¾I
1	5000KVA ≤	245.93	87.61	158.32	64.37%
2	D¢ł— -hEH	231.67	96.29		

Ä 2

Þ Ç 2018 H 6 Ü 30 ¹

c Ë					
1	7		r ü	ZL201520061866.3	2015/1/29
2	7		r ü	ZL201520061822.0	2015/1/29
3	7		r ü	ZL201520369987.4	2015/6/2
4	7		r ü	ZL201520369973.2	2015/6/2
5	7		r ü	ZL201520403353.6	2015/6/12
6	7		r ü	ZL201520474334.2	2015/6/30
7			r ü	ZL201520061907.9	2015/1/29
8			r ü	ZL201520061848.5	2015/1/29
9			r ü	ZL201520061868.2	2015/1/29
10			r ü	ZL201520061909.8	2015/1/29
11			r ü	ZL201520165971.1	2015/3/23
12			r ü	ZL201520218113.9	2015/4/10
13			r ü	ZL201520216749.X	2015/4/10
14			r ü	ZL201520231779.8	2015/4/17
15			r ü	ZL201520369975.1	2015/6/2
16			r ü	ZL201520369760.X	2015/6/2

Ä 1

Þ Ç 2018 H 6 Ü 30 ¹

1

2013 H 12 Ü 20

*

2013 04008

6 *ü Ž		M6/	S *ü 2O_	46	*E è
	F'+{	21,762.50		2063/9/26	r ü

cË	Êô		0õ	KY
1			2012/8/1	V
2			2013/5/31	@P1G

ŇÁNM,ÂOA,4Ã

2018 H 7 Ü 27 Ĵ#5ÂÂK%ÉĄĶ

‡È ëA7ĵŨ%/¹8ÃE• Ä NM,ÂFCmĔ

[illegible]

[illegible]

9 [illegible]

[illegible]	[illegible]		[illegible]	[illegible]
1	v 4	[illegible]	2018 H 4 Ü 29 ¹	[illegible]
2	v 16	[illegible]	2018 H 4 Ü 29 ¹	[illegible]
3	v 16	[illegible]	2018 H 7 Ü 9 ¹	[illegible]
4	v 2	[illegible]	2017 H 12 Ü 31 ¹	[illegible]
5	v 1	[illegible]	2018 H 11 Ü 10 ¹	[illegible]

[illegible]

Ä 2 [illegible]

[illegible]

@Ì{@Ã#D Ä A76/ÛEÃ,X)Ú 4Ã

]6ÑÃu)]5Ã

#5ÂAEÄMK,ÌGAE]X@ÌLÃE,Ì

GSAEE,ÌG]fEÄ*)+%,]X@Ì*49ÌXEÃE

]X@Ì*49ÌG4*BL aÄ

ÃB%

1Ã%

]Ç 2018 H 6 Ü 30]X@ÌX UB%Ö

)Ô

NM,Â	GNq	4!
#BÖ		
-Á	1,100.00	29.66%
h<BBú	706.03	19.04%
NXNM	623.90	16.82%
h6 ;G@	187.44	5.05%
hC	218.06	5.88%
Jh!	873.64	23.55%
J#Bó	-	-
#BÄu	**3,709.06**	**100.00%**
M2#BÄu	**-**	**-**
BÄu	**3,709.06**	**100.00%**

2Ã%

]Ç y 1R@%

,Ã a2E@/]X%

]Ç y 1R5F]X@ÌA A% 1G]A,

ê]a2E@/]XJ%

A%ü%

Ôü U{

1%%

(M&	KEÄ
ÄMG£	
M£	
P2ż	

6ũÑ̃ĴX@Ì̲ ÆEEZ>ÝŴ@Ì 1uCÃ4*ĶKÝG6(û

ĴŰÑ

ÆEEZ>ÝŴ@ÌÝKÖ

@ÌÄ	ÆEEZ>ÝŴ@Ì
@Ì2O_	ÝŁB ÷ Ï@Ì
@Ì#	ÐŒ% 23 Ë
Ô<Ž	6Šó
Ł4	129,884.41 Û

o•	t2O	1,092.50	67.84%	5,699.65	69.30%	3,058.02	67.73%
	-ǔ2O	451.75	28.05%	2,265.55	27.55%	1,014.62	22.47%
	Au	**1,544.25**	**95.89%**	**7,965.20**	**96.85%**	**4,072.64**	**90.20%**
å		66.24	4.11%	259.26	3.15%	442.69	9.80%
Äu		**1,610.49**	**100.00%**	**8,224.46**	**100.00%**	**4,515.33**	**100.00%**

X@ìn,XU+]MÄ

X@ìXEW0n@U49ârîÈ

uC8Ui9bû,XEon4EWPÄ

4)a

N

X

,ÈXPÄ

þÝ HX@ÉÚÑ

8X@ýZ;X/ÈE+X*AÈ¬

7;X*ÑXhEHÚmKÀÜXþ@X*ó

tZXÄ8ZëX*AÔÈÚCM

E,XtÃAÈ@X;XBGÄ

EîEû8×ÑG;XEÕX@XoîkÚ

KSC;XÄ

5M

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Ò%

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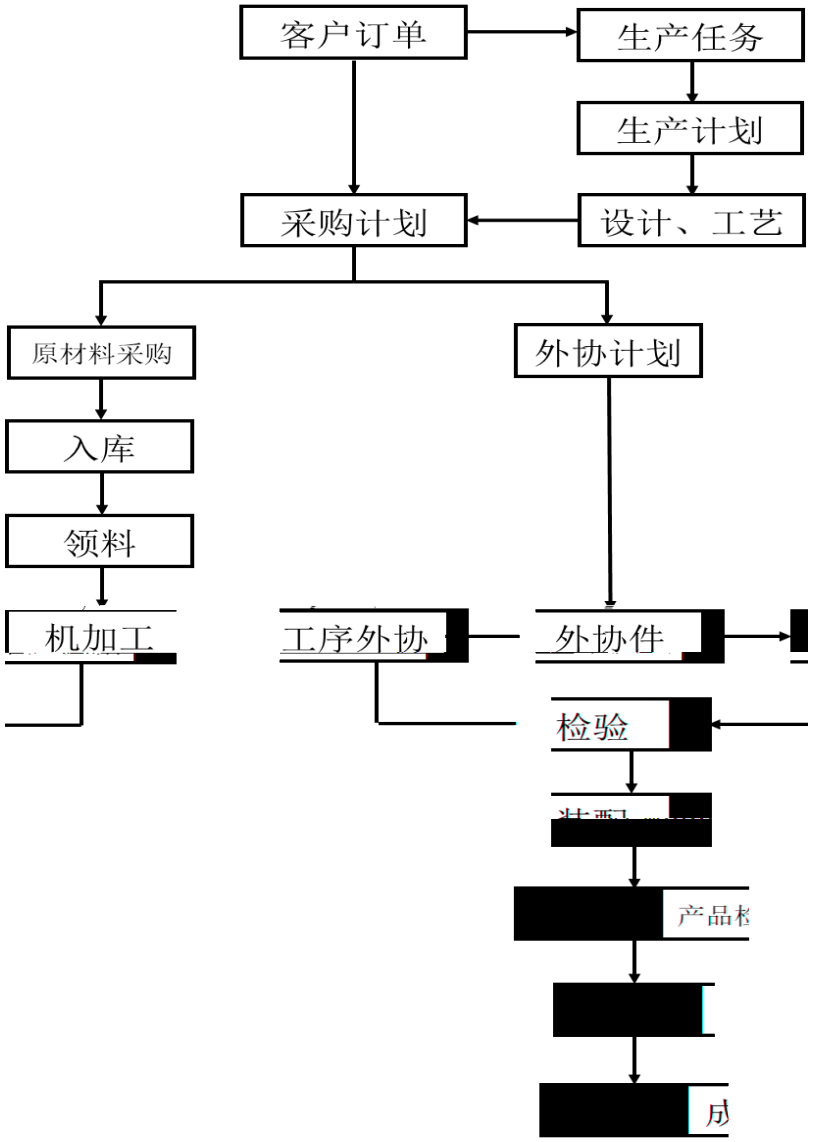
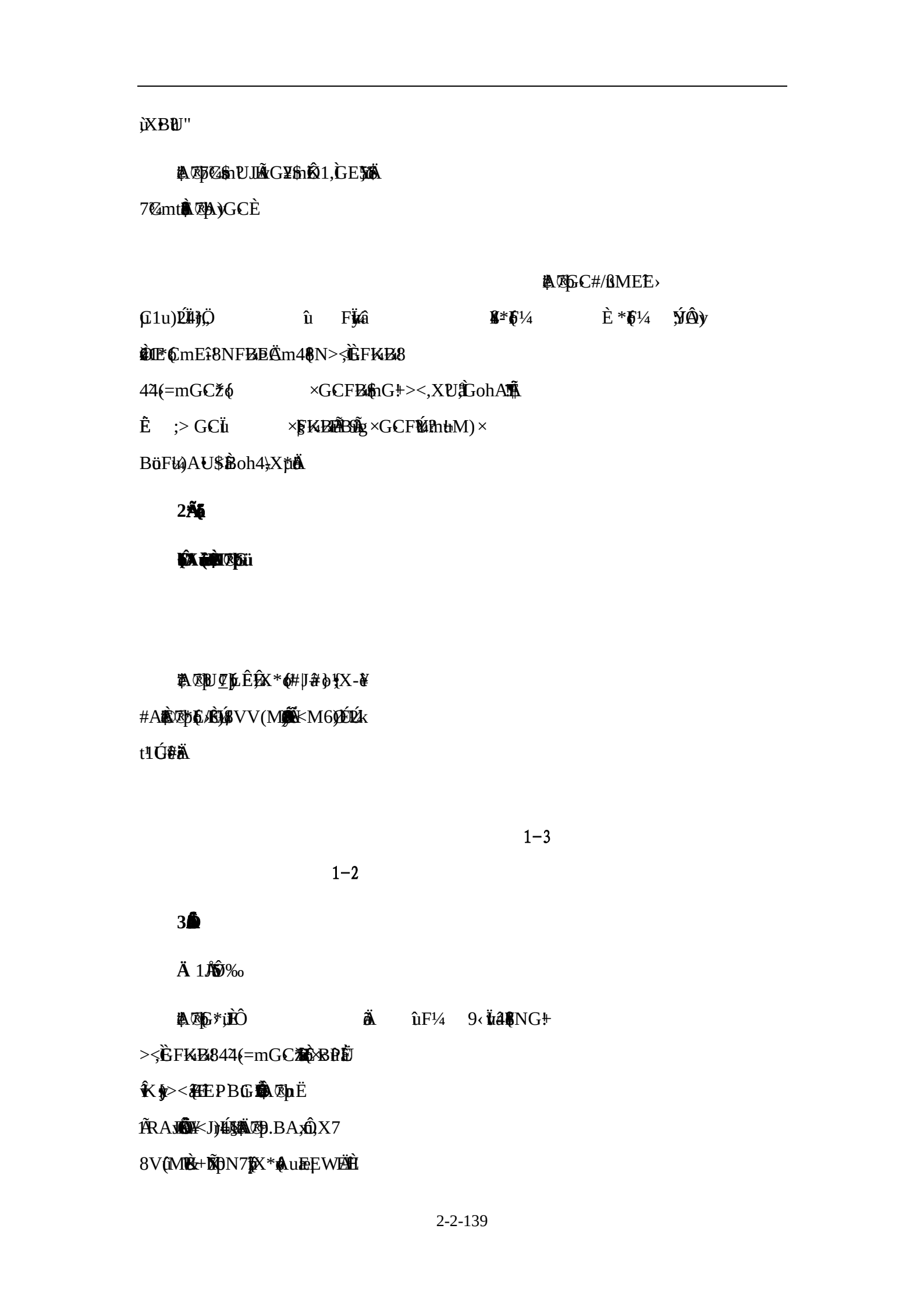
Ä 1Å1uFK¼

2018	2		
2018	1		

			EE C
2016 H 3 Ü	É 2016 H o ¦Au		2 o t á L/ e Ó |)Ä
2016 H 3 Ü	 ¥ <		Ù o4 ä = K Ä
2016 H 1 Ü	 oK	o¨	M 4 # Ä
2015 H 5 Ü	2025	L6	6. / E P Ä
2015 H 5 Ü	9Ê Ñ	L6	9> Oo Ä
2014 H 4 Ü	 ¥	¼	2020 H6 =a C *) Ä
2013 H 11 Ü	É G M6# K	E	M= C o
2012 H 6 Ü	È C	 Ã	A <>

		F¼	





1-3

1-2

2014		

2014 5

2011 2

2011 1

2017 8

2

2014 5

2017 8

2016 2017 4,072.64

7,965.20

2014 5

2017 8

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NM,Â		2018 H 1-6 Ü		2017 Hz		2016 Hz	
		G¥Nq	4!	G¥Nq	4!	G¥Nq	4!
o•	¢2O	1,092.50	67.84%	5,699.65	69.30%	3,058.02	67.73%
	-ă2O	451.75	28.05%	2,265.55	27.55%	1,014.62	22.47%
	Âu	**1,544.25**	**95.89%**	**7,965.20**	**96.85%**	**4,072.64**	**90.20%**
å		66.24	4.11%	259.26	3.15%	442.69	9.80%
Ëu		**1,610.49**	**100.00%**	**8,224.46**	**100.00%**	**4,515.33**	**100.00%**

2

3

A

4ÎÂX

1

2016 H Ã 2017 H ž 2018 H 1-6 Ü]ÎX@Ì hu XJÔN ž q

4]ÎX@Ì 9û ,XVÖ

c Ë	2018 H 1-6 Ü				
	ÂÄ	ú G6(•	ú #] Š!	JÔN q Â	49û 9Ī
1	v A	ú		1,508.64	75.16%
2	v G	ú		297.17	14.80%
3	v H	ú		68.38	3.41%
4	v I	ú		48.11	2.40%
5	ÑSYL]@Ì 1:0J	ú	ú	29.91	1.49%
Äu				**1,952.21**	**97.25%**
c Ë	2017 H				
	ÂÄ	ú G6(•	#] Š!	JÔN q Â	49û 9Ī
1	v A	ú		7,267.70	80.76%
2	v G	ú		594.34	6.60%
3	v B	ú		484.59	5.39%
4	v F	ú		235.04	2.61%
5	EEZ>Ŵ@Ì	ú	ú	193.43	2.15%
Äu				**8,775.10**	**97.52%**
c Ë	2016 H				
	ÂÄ	ú G6(•	#] Š!	JÔN q Â	49û 9Ī
1	v A	ú		4,628.62	88.73%
2	EEZ>Ŵ@Ì	ú	ú	409.97	7.86%
3	v B	ú		68.83	1.32%
4	v E	ú		53.15	1.02%
5	v F	ú		16.24	0.31%
Äu				**5,176.81**	**99.23%**

¼ 1]ÎXJÂu1KÔä

¼ 2Ö EE<FEŸB ÷ @E 2016 H 1 ÈEEEZŸ@Ä

Þ<Ä]ÎX@Ì 2016 H Ã 2017 H ž 2018 H 1-6 Ü ø 75.00%Þ

,X997¼ A Äv AÈEEZ>Ŵ@Ìu 2016 H ž 2017

H]ÎX@Ì E B v F ü 2016 HÃ 2017 H]ÎX@ Ì

hìĒ v G ü 2017 HÃ 2018 H 1-6]X@Ì,X1ìĒ Û

,X@Ì,XU'ŸĠ¦Ä

2017 G 2017

G

2018 1-6 H I

2018 1-6

2018 6

132.05

AŧĒ ÚŬ$,X o/Ɏ6CBìĒ JE9o),!XŬhá

)ÂX@ÌKKÝ6(ÈÉhá,ÃX

@ÈĒEohá,Â1• ÉÛ8×ÉÀc-Û

,X@Ì49CBi,X>9XÌX@Ì¥#Á#ÈÜ

08×Ȉ)X@ÈĒĒGC„XtÀÉ½ÀuĠĒ

A•@Ì1ĪEXEÛP)X@ÌyÍ6ÑÈÕá

9kXA,ÂX@ÈĒÐÄ¦ZoÑZ;XT£

Ûnû Ä

,ÎX@Ì 2016 H Ã2017 H ž 2018 H 1-6 Ü 6XÛ9û9

2Oÿ4VÖ

c Ë	2018 H 1-6 Ü				
	áÄ	2Oÿ	9û 9ÊÄ	49ù 9	4hû 9û

			Å	!	9!
1	v A	o•	1,111.77	69.03%	71.48%
2	v G	o•	297.17	18.45%	19.11%
3	v H	o•	68.38	4.25%	4.40%
4	v I	o•	48.11	2.99%	3.09%
5	ÑNTL@Ì? -ðJ	å	29.91	1.86%	1.92%

2016 2017

	2017	2016
	33.33%	34.42%
	95.29%	89.11%
	56.07%	60.08%
	94.96%	-
	20.27%	29.22%
	67.95%	72.12%
	100.00%	100.00%
	81.47%	81.81%
	68.67%	60.13%
	97.28%	99.11%

1
2
2016 2017
3 2017
2016
2017
90%
2017 55%
2016 2017 82.51% 86.75%
2016 2017
98.11% 98.37% 50%

2014 5
A
A A A
A 20

5

ÄÅ[XXGC%

1

	2018 1-6	2017	2016
7	30.75	66.05	34.07
8	889.65	1,181.60	965.30
9	890.34	1,216.90	933.33
: =7 +8 -9	30.06	30.75	66.05
;8 Ë 9	99.92%	97.10%	103.43%

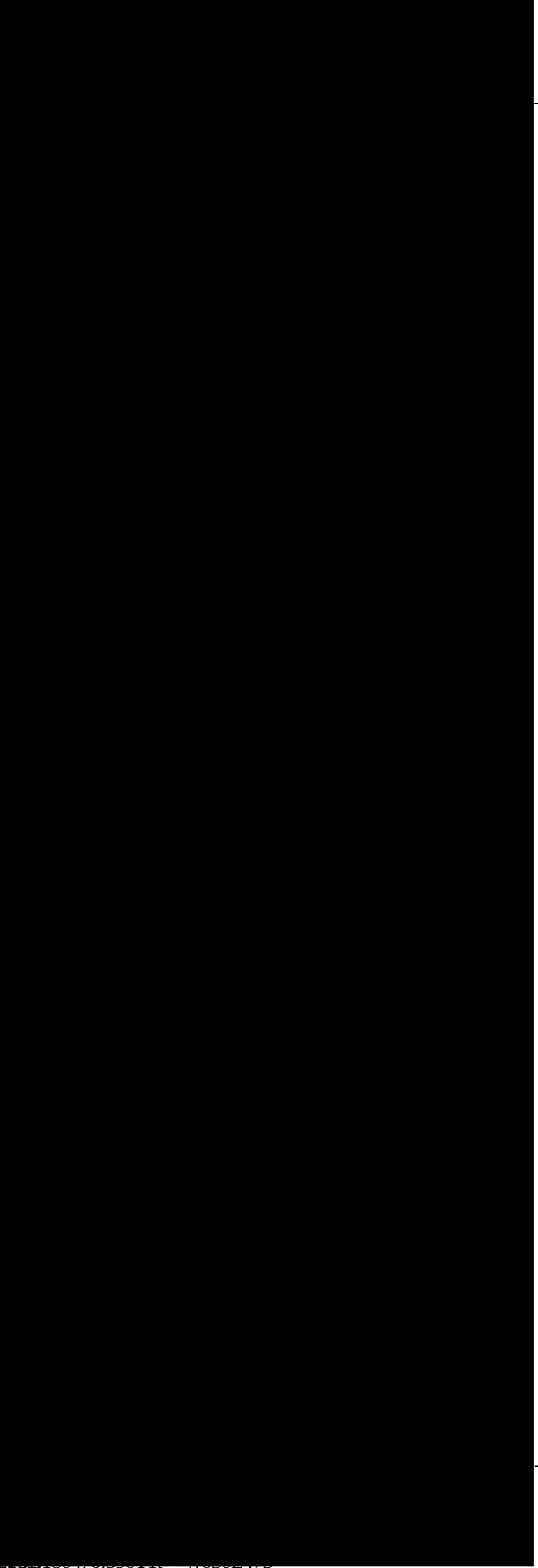
2

	2018 1-6		2017		2016	
		%		%		%
	890.34	42.92	1,216.90	37.64	933.33	35.77
	515.69	24.86	784.34	24.26	717.83	27.51
	668.52	32.22	1,231.34	38.09	958.37	36.73
	2,074.55	100.00	3,232.57	100.00	2,609.53	100.00

2016 2017 2018 1-6

35.77% 37.64% 42.92% 2016 2017

2018 1-6



-2-153T1 0 0 1 298.49 52.085172 ef*Q43 9[/Bottom]/Tp/Pagination>> 02

5

2016 H Ã 2017 H ž 2018 H 1-6 Ü

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Hz	c Ë	ohéÄ		GCY	GCGNq	4GC Nq
2018 H 1-6 Ü	1			NM,Â	300.03	30.17%
	2			NM,Â ž GÊ	67.60	6.80%
	3			J± J$	49.17	4.94%
	4			NM,Â	42.74	4.30%
	5			J$	41.21	4.14%
					500.74	**50.36%**
2017 H	1			J± J$	136.46	11.87%
	2			J$	104.87	9.12%
	3			NM,Â	102.56	8.92%
	4			hG¥	63.93	5.56%
	5			><M6 #	61.01	5.31%
					468.83	**40.78%**
2016	1			J$	64.94	5.57%

H	2	€p2EC Ý®Ì		hG¥	63.18	5.42%
	3	J Ý®Ì		Jm	61.53	5.28%
	4	OjUm7È Ý®Ì		J± J$	51.38	4.41%
	5	Ý®Ì		J$	43.73	3.75%

"E¯> *ó{ EôÈ.B ±A©P``{•,X BüG£Ä@ ÌÆB

GJB9001B-2009/GB/T19001-2008

tAÛ	FÊ,Xt mK(ÄË 0Ë> þt ÊË Ht ZDt)[	
ËHt—	EËHAÛ> E ZLÊË ,X2ż	MG£ *ɸ
XAAu E8N	EË7Ď;X8NAAu4 AP XAAun 0ñ(M X#)¥	M G£*ɸ
+>T™	EËAP +4Ú4 XEÖ Ø /âX)¥W5Ê	APL‰

X@ X-E*v Ö

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KÈ	2018 H 1-6 Ü	2017 Hz	2016 Hz
-E*ü	135.69	252.58	208.00

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Ä 1Au)Ë7¼

X@1u)Ë0J

7 1u)Ž

A È 1965 H*)Ú 1986 H -1993 H0j

F @0È 2011 H KA0 Ä 2013 H KA0 Ä

ÏGÈ 1968 H* EC4)Ú 2011 H7Ç

A Bö÷Bü0> 0È 2013 H KA0 KÝ 27 HBü>

1u)Ú4ÈÄ

8 -0J¼

A.TNRKÂ

2011 HCKA ,AÚ0 @XTNRKÂ/0 XT

G,X-0J0Ä

(/0ÈÈ 1948 H* M4ÜF @Ä

(/0ÂKÊG BOKO AEHA6(/2Ä

nÂEHDK+J^ X K)Ä³ ˆ,XÂEHEt-2Ä

1L*XL NÄ0Ø 1997 H9K

/ŽÃ 1998 H9ƒTž6ŃÃ 2003 HŐÑ

ồE9ĵ{Xï,Ä0Ž¾ 1999 HCK©ƒ7ĳ@Ì

(MCŁÄ

B.TŽ

ƞ9ÈÈ 1978 H*ĳĹ7ƥ6ɁÚ 2011 H7Ç

ĳ7ƥÈJ4KSÃ4KSÃ6ɁÚKÝ 20 H*ĳ

4ŁÄ

ĴèÈ 1979 H*ĳĹ7ƥNTFɁÚ 2011 H 7Ç

ĳ7ƥÈ8N,ÃNTFɁÚKÝ 18 H8NAÄu4ŁÄ

(wÈÈ 1979 H*ĳĹ7ƥF4ɁÚ 2011 H7Ç

ĳ7ƥÈ#6 ,ÃAu,ÃF4ɁÚKÝ 16 H*ĳ4£

P` 4 Hû4ŁÄ

Ä 24ĴÕn,XK~

Z4Èu)ŽŽĳRA,XÉCD#

AĵX,ÌGÖ

1ŽĳÁf

3 ā4ÈÈ 2 āŽÝÞ

#K#× 1 āŽÝE@AĳAĳ(29$ 7KSŽÝÞK#Ä

ĵX@Ŭ5B 1 āŽÞK#Ä

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ÏCB<DB	2018 H 6 Ü 30 [1]	2017 H 12 Ü 31 [1]	2016 H 12 Ü 31 [1]
#Ç{	9,113.56	8,547.08	6,417.35
M2#Ç{	6,940.90	7,115.52	5,949.71
CÏu	16,054.46	15,662.60	12,367.06
#Þó	3,709.06	3,808.97	5,299.50
M2#Þó	-	-	-
BÏu	3,709.06	3,808.97	5,299.50
8@6uÏu	12,345.40	11,853.63	7,067.57
6uÏu	12,345.40	11,853.63	7,067.57

Ïz<DB	2018 H 1-6 Ü	2017 Hz	2016 Hz
9	2,007.36	8,998.65	5,216.80
9z	487.63	3,714.55	1,488.11
Nq	471.45	4,231.06	1,488.32
z	491.76	3,556.07	1,269.73
8@6uz	491.76	3,556.07	1,269.73

ÏG¥G<DB	2018 H 1-6 Ü	2017 Hz	2016 Hz
4 X)G¥GNq	-523.90	994.14	-681.24
iC# X)G¥GNq	-89.39	-1,086.12	-1,926.08
1MC# X)G¥GNq	-36.29	63.52	2,093.22
)G¥G¥(Nq	-649.58	-39.94	-514.10

ÅL8M24 ,žX¥M24 ,žX6

1 B24 ,žX

2016 Hz Ã 2017 Hz ž 2018 H 1-6 Ü ÐX@ÌX7L8M24 ,žX”

¥ Ö

) Ô

NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz
z	491.76	3,556.07	1,269.73
M24 ,ž	4.71	456.05	-204.97
7L8M24 ,ž ,Xz	487.05	3,100.02	1,474.70

2016 H ž 2017 H ÐX@Ì7L8M24 ,žX¥

1,474.70 3,100.02 SC“_ Ä 2018 H 1-6 ÐX@Ì7L8M24£

,žXz 487.05 Ä

2ÑÃM24Ŀ,žX6%‰

2016 HžÃ 2017 Hž 2018 H

2.65% 100 7.629

0.66%

2017 8 31

68.06 1,220.64 61.254

811.254 6.806 106.806

PE

<

>

2,000 12.50%

16,000

8NTÌKÝEW0n,XGÈÀ-EH9Ñ*,XE#Ê

ÎX@Þ9KS,XCÈ0nÑXÄ

1

JG2018-0005

2017 8 31

1

2017 8 31

5,425.85 12,436.94 7,011.09

129.22% 61.49

1 2017 12 31 2017 8 31

2 2017 8

Ä Ý JÅA‰

L8ÆÄ‰Ê@ÌÝ¥ÆA‰

1ÆÊX@ÌÀu1*¸ÌGÂuÝÚ

ÊÆX.BA¥ÀuG£©

1ÊBA¥ÀG

Ä 1Æ‰ÊBA¥ÀuG£X‹

ÆX @Ì¥KÝUNŁ=ÇG@E@/¼CD• ÆX @Ìq

¥-¾6(2ÏX44Áu)ÆŁÆÑKÝ

9,XG¥Ñ6ÑM4AuG£,ÌG,X4£¸ÆÑ #9Ì,ÌG,X¥Ñ6Ú

¥ÇX6ÑM4AuGÆBA¥Ê‰Ä

Ä 2Å ÆX@Ì JÊBA¸X‰ÊBA¥KÆÌXK‰Ú

ÆX@Ì BKJÚ(MÈn@ÌÊBA¸X‰Ê

.BA¥KÆÌXK‰Ê

7q2Oî‰ÊÏÑÆ¼Ł¼

ŁRA¥ÊBA9ÈG¥Ñq¼RA¸X‰Ú¥Ñq¸BA¥‰m

t¦X¥Ê‰ÈG¥Ñ‰mF¼

8-¾2Oî‰ÈNM,Â¸ ,XE¥ÝŁÉ> 9.BA¥Ä

K!BA¥Ñ‰M,Â¥ÝÚ ¥Ñ‰NM,Â¥NXAu¸X‰GÆ> .B

A¸B.BA¸XNM,Â¥ÝÚAu1¥NM,Â¥Au.BA9¥Ê'Au1¥Ê

Au.BAx =NM,ÂN lNM,ÂRÃu.BAx =ÌXAuh

NM,ÂRÃ

Ä 3Åb ,ÎX@Ì tu9,ì,Xû(MÉÝ¡

,ÎX@Ì JûU7ý24;XG!+t*ÔGÝ

u)44GCtÃÃÎÍ> Ë1RAv

ä§kÄ

2Ã¦§ù,XBAxG

Ä 1Å#C$*9.BAxAuG;Xî

ç,G,X4#ýÃÑ9Ê,XGN6ÃÍ4AuGÂ

ý8nA#C$*9GNÖ

7ÇC9GNýŽ*ÔûGÿXĈÈLÿ[Au1kB

nÄ

8S*C9GNÝ¡A,n,XCĈÈAu1kBnÄ

Ä 2ÅX@Ì .BAxA#C$*9,XBþ

,ÎX@Ì .BAxA#C$*9,XB$> Ä

14 –

2016 –

14 – 2016

1h8VĮX@ÌM

ĴX,XňÌM

ÂA%È

Õ A˜ G;ĚĮÇþ 100%6uĒ ZAÈ

ÔEý;A4þÔA4ĝAÄ

JG2018-0015 ÀÎ 2017 12 31 Èþ

ỹÕA2ñA ỹA L ĥ5ĚĮ6uǒF¼ ,ž

Ë 59,489.43 ÊW4ŧAu;X7ỹCÞM6 5,294.38 Ê

Aĩ 54,195.05 Ĥ 1,023.63%Ä

1ÃÈ)ÝÅÈ

ŲB5ĀC6ĮĮXÄ

ĶÖB5@6ĮĀ EW.Èn

JĮXAÄ

CĶÖB5A;XCÞó<ÂĒ<Y

ÃỹX><ÕMCÞÂnJĮXAÄ

ÉA;ĩ

ÀE*ỹ;XAĈĮÄÉĮ

;ĮUVÕ

BA;ÃXÁB5ĀO_ÃmL%G5Ą

AĮXEĈĤĮŸ=M6KÝĿE

+Õ@ÔmEW5#ÄG*ỹÔ*CĮ© `

,ÂÄ

2ÃÂ4Ž

ÞÇÎ 2017 12 31 ÈÈ@Bú

6Ë 5,366.57 ÀË 14,784.69 Ñ 9,418.12 Û

Ì 175.50%×BBÐË 72.19 ÀË 72.19 Û

È6ÐË 5,294.38 Û Ä B4Ý

AÜu Å ÀË 14,712.50 Ñ 9,418.12 Û

Ì 177.89%Ä

3ÃÂ4Ž

ÞÇÎ 2017 12 31 ÈÈ@Bú

6Ë 5,366.57 ÕÐË 72.19 ÕÐË

5,294.38 Û Ä B4ÀÜu Å Ã

Ë 59,489.43 È 54,195.04 Ý 1,023.63%Ä

4ÃÉ

GL{Â\KÈË

14,712.50 ÈË 59,489.43 Û

Ò 44,776.93 Ý 304.35%Ä

CÂ4XÙ

)ÚMCÐXÎBnAB5XAÚ

XXU2C{XABÒu Ë

,XÒ XÞ96MC{X4Ð

96XX8×+HÀÃ

BCLCÉuGÐ

M6,XA)!XË4i EWXÂ

Ö

7ÖÌÂÃ4Au Ã

;ÃCÂXÕXnt

8N*L×AuÃ*Å{

tĕ>ĕŔ@ŘSŒÃ2ŸŹĔĀ

5ŞXťŬÕZ,XA'AużÇ4ÏŁÃH,XoÈ

ĦĐE> NZCŚĴXÜË8ZîCÃĒCG¥ŶC

ƐĒ5×<%ZŽXCBŭÃ5%4ŏđŇĀ1GÛ,X

6CĦÄ 5ĈŽÑMŶĈÃCĘ¯ ZAŏÑ

)ĴNMC4ĤHþ@ÌXBŏŏÑ>5GĴNMCĶXf,Ì

G4ŹÃÑĒ,XHĦÌ@H,ŏŏŎ

)ŴW2Ŝ5ÊÛ*¡X4ĦHbA,ÃXĚ,XEX6Ñ

ĴŸ¥ŸLŞ@ÌXĂ,ZX4§

0ÂA²4§ĂĂ

BĂ0ĂÀ˜	4§ĂŽ*¡ĂÃ4ĚĽ	GĔĴ
/¥ŸLŞ@ĕuŏF,Ž	59,489.43 ÂÑ	

ĂA'

1ĂA'

Ä 1ĂA'

1ÅAÁB5ĶŞĚ[AĎAÁB5,XŞÊ

ĕ> AĚ4ĵÁB5ĂÑĵXAuÄ

2ÅAÁB5Ž#]ŽĜ@Ð> ŞXĚĵ

5Åy[)ÃÃ/ã[Ã*ÚUC*u1¥6GÄ

6ÅJÑX#Ä2ÍÅ)49EGEÄ

Ä 2(ÅMÄ'

1@ÅpÚGX Au1*4m8ÑÝ*iXÄu1*GpU

M6ÝZÄ

2ÅÄB5#]ÑÝXX1u)Ú44ÁÑÁ×

<%ÄÚXYu)Úw ÐzXEÄ

3ÅÄÃ)!X),G¥9G#9G¥G

#ÄÃ

4Å 2016 12 22

2016 11 21 3

15% 25%

5Åþ),, Ý@/CÈÅÄJ*@/Cþ

ÑÄÁ;!7,X*49Ä

6ÅÄ6C(Xì<;YZ?;> ,XÈ

ÈÄ@E3ÑÝX

yÄ

7ÅÝ×<%)ÑÃS,XÑM!Xç

ÃÑXÉÁ48ZXEÄ

8ÇÅÃ{ÂÂXTÐöÑT

#Ê,Ž,XÝTCmE¤ A),,XÊ

E9ÎX ÄA

9ÇÅ{ÂB5,X),ÄB5,X8*ü

Ä 3ÅX.Bn

BÍ•A)£X49ûu,X(M@Èþ¥%0Ã,Xø

5È×<%JZH,XE¤ (Ž$ŠW0nÑSKÊ)X49Èu

ã,ÝÁBnÄ

Ä 4Å¾)„G¥G£X.Bn

ãG*Õ¾)„G¥GÈ¾)„G¥G£XAu1@3VÖ

(NX#M)7¾)„G¥G£ =C/#z ×(1Áa[ )+ÊÔ -C

ûu -9ÈCG¥ÈÑNq

Ä 5ÅçX.Bn

ÍÁBn,XÈ@ö

$P_n=R_n+1$×4)2Ö

R_n+1 ÍX#Ï)„G¥A×H.Bn

Ä 6Å)„X5×<%

5×<%7¾)„G¥G£HFÑÈ4ÈÈ7¾)„G¥

GÊ)ÊM)5×<%Ä

Ä 7Å)[,X.Bn

ÝÑ)[XÕÊXà,ÑXÕ¾)„G¥

#GÈ)[EÝGCä (WACC)Ä

@ö $WACC=K_e\times E/(D+E)+K_d\times D/(D+E)\times(1-T)$

ö K_eÖCä×

K_dÜCä×

TÁ[×

E/(D+E)ÖÜ4C)[×

D/(D+E)Ü4C)[×

JÖ $K_e=R_f$ c

R_f=ÑL=yG@)[×

MRP=ÖL=$

R_c=ÕMnNL=A×H2ÐÄ

Ä 8$C,X.Bn

$CÂCYO49LATD¾),,

G¥GNX#á]ÝXCÈ,XBÕGÀG*E> A˜

Ä

Ä 9ÁM249CÃ,X.Bn

M249CÃA)!*49G,XÈÕ

7¾),G¥GNX#á]ÝXC$A)!XM249CÃ

,ÂuÃÂG¥ÈA˜ G*E> AÄ

Ä 10ÁuX.Bn

ÝuÂ$A)LÛG,XBÀG*ü

ÃÄ

2Ã,XE/ß

ÕXBDBÕ **2015 −2017 ,X9uÈ**

ÃÕ*XŠ

Õ29AÕ **Ã1Õ**

,ÕAC%0ÕEÕ,X

BDBE>BAÕ

Ä 19Ä,XNX#

ÁÝ@)99,XNX#B@),X49(Ã

ÝÕ24Ú,XÎE> ,X9Àu

9ûu9Ä

)Ô

NM,Â	2015 H	2016 H	2017
9û9	4,774.28	4,515.33	8,224.46
Jû9	668.49	701.47	774.19
9û 9ÄÜu	**5,442.78**	**5,216.80**	**8,998.65**

ÐÄ 2015 HÃ 2016 HÃ 2017 HBöDB4ØXuÑMÞEÜuÄ

JÊû9VÕ

)Ô

cË	NM,Â	2015 H	2016 H	2017
1	o•	4,183.99	4,072.64	7,965.20
2	å	590.29	442.69	259.26
9û9ÄÜu		**4,774.28**	**4,515.33**	8,224.46

2015 2016

2017

1Åû9,XNX#

þHÈ×<%7þN7þÛÊÊÊ ÉõXPUEWPÈ8Z

Þ ûXAÊÊÛ4Ð×*ÉõTG7ÕõlÞ

M6ÈE5×PV1)ßVÈ9ÜhåÊÊohÔ

ÈS6n,XÜÛX@ÌÜ#Z#9n,XÜG2Ê

JÈÇÆÃ1A'AuEÊ4ÿè E⁄ßX*ÇÂ

>GÃA@P1È ,ÎX @ÈKÈ,XÜKSÜÈuÜ,XÕ

4ÉWQ

2018 HÈ ,ÎX @þÀÿÈ 2018 HÜÊNÇXAur, 3,000

ÜÔÑ6È ,ÎX @ÊHÇÊÈ 2017 HÆÊ

ÆA'AuÊE9APLÑXAu 2019 HÔMG£¢ ,ÎX @Ì#}

ãXþNM,Ä@ÔÀÞÈ 2018 HH7Ç 2019 HHÕ

ÁMG£þHz ,ÎX @ÀPÊ9E@ÁMG£Ê

,ÎX @þG£XTG£#ÆÈ ,X@Ì 2019 HÈHz

2016

ÍV/ĈGȲĈCǒŸA˜B•1RAy̧X/ĈCŰz,X

/ĈGȲGE̅> NX#ÈĈC4ß̧ĈC̦ÖXĿ/ĈGǛŸ,X!

K̲SE̅> NX#Ä

ĤZu9NX#4ÿVß</Ö

)Ô

cË	NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
1	ÎV +C	212.83	202.19	192.08	182.48	173.36
2	V/ĈGȲ	453.90	478.95	501.21	522.87	545.69
3	ÎV J̧C	55.66	56.22	56.78	57.35	57.92
4	ÎV Ĉ	8.64	8.73	8.82	8.91	9.00
ĤAu		731.03	746.09	758.89	771.61	785.97

2018

Ä 2ǺjXNX#

9ÈǔâÎ̂ûÄ

)Ô

NM,Â	2015 H	2016 H	2017
9ûä	2,466.57	2,296.10	3,770.43
Jûä	380.59	319.68	341.30
9ÀÜu	**2,847.16**	**2,615.78**	4,111.74

1Ǻû̧äXNX#

7 ZĤ9ûä

)Ô

cË	NM,Â	2015 H	2016 H	2017
1	o•	1,982.07	2,047.27	3,640.19
2	å	484.50	248.83	130.25
9ûÀÜu		**2,466.57**	**2,296.10**	3,770.43

9ûäU+$mGCäÃÃ̧1,ÌG4˜

ÄÞ@Ì¥6WKSÌX2šÃMÚ*8NÏ

,XLÊWÈ@ÌXÿ4ÊWPĈGÄ

8 þ9ûuNX#

þHź×ÕÕHÉÿ['GÊÊÊÿ+9þH

ź9ÀuÿÉ> NX#ÄNX#VÖ

)Ô

NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
o•	5,008.00	6,772.00	8,300.00	9,862.00	11,061.00
å	188.00	209.00	242.00	289.00	321.00
Äu	5,196.00	6,981.00	8,542.00	10,151.00	11,382.00

2Åûä

7 ZÉÈûä

)Ô

cË	NM,Â	2015 H	2016 H	2017
1		239.48	217.09	210.85
2	V/'G¥		40.99	57.95
3		100.12	55.11	63.56
4			6.48	8.94
5	ł›	40.99		
Äu		380.59	319.68	341.30

8 þJûuNX#

ðÂ5×ÕûuZÉÿ['GÊÊÊÿ+9

þHź9ÀuÿÉNX#þHźûuÄNX#VÖ

)Ô

cË	NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
1		197.44	187.57	178.19	169.28	160.82
2	V/'G¥	47.43	50.05	52.37	54.64	57.02
3		55.66	56.22	56.78	57.35	57.92
4		8.64	8.73	8.82	8.91	9.00
Äu		309.17	302.57	296.16	290.18	284.76

Ä 3ÂGÉt,XNX#

/ĉG¥tÙD8/ÂÕÂÃ'â6ţCLtÃ6ţCL

tÂÂ*ûÄ

D8/ãûu9,XÕÄu5ÊÈþÝ¥E@/ãX

7Áu5ÈÃ?ŸþY#E@/ã,X 5%Au5È6ÇLtŸY#E@/ã,X 3Áu 5È6ÇLtŸY#E@/ã,X 2Áu5ÈŸ{X 70%,X 1.2%Au5È6*üŸ S*M6/Ã 6 /G2GAu5Ä

(2018 32) 2018 5 1

17% 11% 16% 10%

17% 2018 5 16%

11% 2018 5 10%

17% 2018 5 16%

/GLt,XNX#DBA8<Ö

)Ö

NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
/GLt	153.75	185.01	212.16	239.63	259.19

Ä 4JÔ*ü,XNX#

7þ,XJÔ*üÈ¦G@ã@CÂÃÇÃ EEZS*üCÃEg>LC1Ä

6 ¦G@ÈCÃAGÃC1È×ŽK,XþHz ŽÔ2È5×<%EH'ĨC,XKSĨGÈNX#þHz ,ŽÃNÄ

ÂÃ¯ ÇÃEEZS*üCÃEg>LCÃüC1JC*ü§ þH49Auþ¯ NX#Ä

@C1J-C*üBûG,XtÊKSÄ

JÔ*ü,XNX#DBA8<Ö

)Ö

NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
JÔ*ü	271.82	347.98	413.00	479.03	528.10

Ä 5Åu)Ú*ü;XNX#

7Ĵ,X1u)Ú*üUÈÈÃçÃ@CÂÂÃ

uÇÃEZS*üÃCÇÃC.[Ô ÃE 1Ä

ŽCÈÃGÃ ÈC1È×ŽK4,XþHŽÔ

ÈG2È5×<%E¥H/ÈGÈC,XKSÈGÈNX#þHzŽ

DÈÃNçÄ

Õ4;XO5Õ=ÃÈ=ÃÈ=1/ÈC*ü#@/ÃG¥

1ÈÈÔMC)[È,X][Au5ÈAu1ÔÕÇNçÄ

ÍBAuÌ,Ô,X#1È8Z)„ÝGÈCÈHZ4ÕÖ

49uÈc-îu,XKSÈÔÜÈHi9CG¥,C(ÉC,E¯> È

È,ÕXCÔ¥1kÌÀ

ÍÖ@CÃY C Ã -¥C 1 C*ü4Ô9îr

þÔ E¯> NX#È-C*üBûG;XtHÕKSÄ

1u)Ú*ü;XNX#DBAß<Ö

)Ô

NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
1u)Ú*ü	1,242.76	1,422.31	1,578.68	1,720.05	1,835.88

Ä 6BüC*ü;XNX#

4C.{ÃŽÚÛG,Ž Ž1È9Hz

,X*üAuE¯> NX#ÄBüC*üNX#ß<Ö

)Ö

NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
BüC*ü	61.00	61.00	61.00	61.00	61.00

Ä 7ÇÅ,XNX#

ÕÜ{J¥ÈNX-¥GÁþHá

.NX#Ä

Ä 8Ã;XNX#

7þ9ê U Ã9z× 9û

ê Ä

9ñ ÑX- Ò

HêNX#Ä

Ä 9ÊXNX#

7þ À Ñ

P Ñ EP Ñ áJ G/ã

1*ÑNX#HÝ 15%,Xkê[E> NX#ÈÁÝ 25%,Xkê

)[NX#Ä

BÉÑÊGãÖ

50%ÑÈI,Xh4ÑNq

BÊÑÊGãÖÉz3,XÑÊ

HzXk9×ÊIzXk9,XÊÈÁ9Ê

4Á9ÊSkEZhHÄ

BÉÄ1kÑHz kXNX#DBA8<Ö

)Ô

NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H	2023 H7Ç 4Á
kâ	680.00	925.67	1,115.02	1,306.50	1,438.52	2,397.54

2016 12 22

2016 11 21 3

2019 12 21 2019 11 20

	2018	2019	2020	2021	2022
	563.17	670.16	739.10	809.61	867.21
	5.01%	4.47%	4.07%	3.79%	4.06%

2018 -2022 15%

25%

2019 12 21 2019 11

20 2019 2020

25%

	58,034.53
	56,344.61
	-1,689.93
	-2.91%

2017 8 31

JG2018-0005

2.91%

Ä 10

B@

6C{ ,XJ

6C{ ,XJ

GNJ Z#1

6C{ ,XJ

JÚ

þ XNX#DBA<Ö

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NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H	2023 H7Ç
Nq	466.87	586.99	598.32	613.74	629.94	629.94

þ XNX#DBA<Ö

)Ô

NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H	2023 H7Ç
JÔ Nq	17.30	17.30	16.24	15.89	15.89	15.89

Ä 11 XNX#

B

XNX#V

)Ô

NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
<AÛ	300.00				
EEZ					
+SAÛ	3.50	3.50	2.50		
<AÛ	50.00	100.00	150.00	150.00	150.00
EEZ					
+SAÛ	7.00	12.00	14.00	14.00	14.00
KS					
J6C{					
6					
	360.50	115.50	166.50	164.00	164.00

4 XNX0m 9,XCG nC,

4,KCL1ÔN¢E46û 645. 84 Û

Ä

Ä 129ÅLCG¥Nç XNX#

9LCG¥XEÑc-4l2¼|X9ô5¼*¡X),,

GÈ4L,ÕX),G¥×Ê#9Ž,Xµ

*,LÃ,G¥XGÂhJ¹h1H4û

ÌDG6(;X491T9×J#|LÃhG6 ;G@1NM,Â

<E@¶KÈW-ÉANç ÉWÈX#LJÉNçÁ

nÀu1ÀLCG¥XtL5×<%7 49L,ÕX),GÀ<BhÃ

BhÃXNM,ÃBh<BhÃBhÃXNM1þÃ

1ÁLCG¥X.Bn

ÕLCG¥BCÎ@4(j.8$CÑ1249C

Ìþ3BnÈAu1Àå X9LCG¥ 52, 347, 156. 60 Ä

2Õ,GÉ£XNX#

ÕÂ4ÕE9ÈLÙnÔDG£X),GÉÈE›

Í7jZ9LCG¥X),GÕ5Â ,XÚ9ù

ECG¥,G¥XÕ4z 1 þX),C*NÄX#ÕÍ),GÉV

ß<Ö

)! Õ

NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
),GÉ£	294. 28	343. 64	386. 20	425. 08	454. 88

3Å2),G¥LCG¥XNX#

CÂ¿ŽÕH/<BhÃBhÃXNM,Ãh

h/<BhÃBhÃXNM,X<E@4ÃA,ÃX

£Nç XXŽH,X<E@ÈX#Zþ<E@ÿÕÖ

NX#Hh/<B =HJÕ ×AHNX#h/<B<E@ÿÕ /365

NX#HhBú =HJÕ ×AHNX#hBú<E@ÿÕ /365

NX#H2NXNM =HJ0Ô ×AHNX#hB¢E@)D /365

NX#H,Bû =HJ0Ô ×AHNX#,Bû E@)D /365

NX#Hh/<B =HJ0Ô ×AHNX#h/<B<E@)D /365

NX#HhBú =HJ0Ô ×AHNX#hB¢E@)D /365

NX#H2NXNM =HJ0Ô ×AHNX#NXNM<E@)D /365

,Þ9ECGNX#VÖ

)Ô

NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H
9ECG¥	5,428.49	6,736.55	7,930.68	9,057.11	10,233.87
9ECG¥X├	193.78	1,308.05	1,194.13	1,126.43	1,176.76

3)Ñ[,XBn

Ä 1ÑNL=,X[,X.Bn

B Wind CAA¶Ã3Ê KÊY[,Ñ[Ä 10 H,ÅXG ,X[.BnÈ ÕNL=G@)[Rf ª 3.8807%Ä

Ä 2,Å24NL=2Ð,X.Bn

>A),X,24NL=2ÐAu1@3VÖ

β_L 1 1 t D/E β_U

Ö β_L Bü4,X,X24N¢ L=2Ð×

β_U Bü4,X,X24NL=2Ð×

tÖAÎXk@[×

D/E ÖAÎX,Ô4XÄ

B Wind CAA¶X#Å A 6u6u/< 100 <Ño¹ 2O@Ì Beta Au1kBnK.BnE/VÖ

OjBÑo¹ 2O@Ì,X Beta Au1@Bü4,X

BetaÑo¹ 2O@Bü4,XG Beta 0.9742Ä

@C4,X,XG 9.69%0>A)!,X,Ô4XÄ

>A)!Aî> ,Xk[15%,4k[25%Ä

ÉÄBn,XÐ9,24NL=2ÐAu1@Au1k A)!,X

,24NL=2ÐÄ

$\beta_L = [1 + (1 - t) \times D/E] \times \beta_U$

Ö β_L ÑX#Å =1.0544

β_L ÄÅ =1.0450

Ä 3ÕNL=$X.Bn

ÕNL=ÑL=Ú,XÖC4ÈË5Ù,"XP¬

bNL=j[,Xj[Ä

+ÑÖ p5K,AÉ ZDBEW-Ä

JÊ,XHiEW#Ô6,Ñ

ÉNM,Ä#> EW,X1uÉuF>,X(M

ÉEZDBX6uNL=%

ÉWKS,XZDBX6uNL=$EÉZ

DBÑ,XNL=E3G*XNL=$

Ë> A×H.BnÄ

GÕNL=E =bu/<,X>9SNq +ÑL=>9SNq

bu/<,X>9SNq 1928-2017 H5bu/<,X1kG

,Ä 6.38%×ÑL=>9SNq 0.81%Ä

Ö MRP=6.38%+0.81%

=7.19%

Ö KeÄÑX#ëÅ = 12.96%

KeÄÁ = 12.89%

2Åu1kGCä

WACCÙ Ke×E/(D+E)+Kd×D/(D+E)×(1É T)

È WACCÄÑX#ëÅ 12.31%

WACCÄÁ = 12.18%

ëÖ Kd BÕÿ[.BnÄ

6

	600760	797,977.77		2016/8/31	11.64%	1.00%
	002389	240,300.00		2016/4/30	12.55%	0.50%
		87,300.00		2016/4/30	12.55%	0.50%
	600728	22,000.00		2015/12/31	12.22%	3.91%
	002077	108,000.00		2015/9/30	11.71%	2.18%
	300159	363,967.00		2014/12/31	11.82%	3.00%
	002413	89,500.00		2015/9/30	11.76%	2.94%
	300099	75,000.00		2015/9/30	11.34%	2.00%
	002446	75,000.00		2014/12/31	11.00%	1.00%
	300342	25,700.00		2015/9/30	11.86%	3.00%
					11.85%	2.23%
					11.79%	2.00%
					12.11%	2.00%

11%-12.55%

11.85% 11.79% 12.31% 12.18%

7

0.5%-3.91%

2.23% 2% 1.5%

4)ÿÌ3n

,3ÁÁÀ2ÓÜÝ9EG

ÿÙ¼)À×HBÄ×Ô

C(ÍÞB6Õ,X0n,X(ÕXE9ß

4ÿÕ,X(ÿC,X14nNX#6I,XC

ÛLNq 645.84 Û

NX#HÉÄ×H,XH7¾),G¥ 7,821.25 ÛÂ

5ÕÂE/Bß

Ä 1ÿÅHÈ¾),G¥G£

BEÖMNX#ÿÈÉ¾),G¥GENX#VÖ

)Û

NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H	2023 H7Ç 4Á
Â 9û u 9	**11,235.00**	**14,976.00**	**18,152.00**	**21,374.00**	**23,738.00**	**23,738.00**
tÛý #z	421.86	443.52	462.73	481.43	501.21	501.21
Ö 9û u ä	5,196.00	6,981.00	8,542.00	10,151.00	11,382.00	11,382.00

9ĩGĚt	153.75	185.01	212.16	239.63	259.19	259.19
JÔ*ü	271.82	347.98	413.00	479.03	528.10	528.10
1u)Ú*ü	1,242.76	1,422.31	1,578.68	1,720.05	1,835.88	1,835.88
BüC*ü	61.00	61.00	61.00	61.00	61.00	61.00
C$	0.00	0.00	0.00	0.00	0.00	0.00
Ŝz	4,731.53	6,422.22	7,807.89	9,204.72	10,173.04	10,173.04
tÜC,ž	0.00	0.00	0.00	0.00	0.00	0.00
9û 9	0.00	0.00	0.00	0.00	0.00	0.00
Ûû	0.00	0.00	0.00	0.00	0.00	0.00
ŷNq	4,731.53	6,422.22	7,807.89	9,204.72	10,173.04	10,173.04
ĿC*ü	680.00	925.67	1,115.02	1,306.50	1,438.52	2,397.54
ŷz	4,051.53	5,496.55	6,692.87	7,898.21	8,734.52	7,775.50
7/BüC*ü	45.75	45.75	45.75	45.75	45.75	45.75
hĈ/ã ŷz	4,097.28	5,542.30	6,738.62	7,943.96	8,780.27	7,821.25
tĿÔ	484.17	604.29	614.56	629.63	645.84	645.84
ĈÛû	360.50	115.50	166.50	164.00	164.00	645.84
9ĿCGĿÔ t	193.78	1,308.05	1,194.13	1,126.43	1,176.76	0.00
AŶĶ GĦG£	4,027.18	4,723.03	5,992.55	7,283.16	8,085.34	7,821.25

Ä 2ĵÃX9ĈĚ

,ĥNX#7¾)„G¥GĵĵÃX9ĈĂu

1ĸpĀ$<Ö

)Ô 1,176.76

NM,Â	2018 H	2019 H	2020 H	2021 H	2022 H	2023 H7Ç 4Á
ŶĶ G¥G£	4,027.18	4,723.03	5,992.55	7,283.16	8,085.34	7,821.25

M24

7¾)

15. 31 M24

118. 92 M24 −103. 61

709. 37

=59, 983. 67+15. 31−118. 92+709. 37

=60, 589. 43

1,100.00

=60, 589. 43−1,100.00

=59, 489. 43

Ä 3

6

Au1

Ä 4

Ä 5

AÄ

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ÂJÏAÄ

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BA,(ÃÂÄ)ÊB

AÄ

G*E> AÂ@ÖÖ

A˜ =G5B<Ë ×4Ü

Ä 1Å,G5B<Ë,X.Bn

EEZEÖÏBnEEZÖ5BÊEEZC5B/ÂG4(Á;

C0JG5B<ÊÖ

GÖEZG5B<Ë =ÂC5BË +[C5BË /(1+rÂ)[ )]×EEZC5B/Â

)[+JÜÚ*ü

Ä 2ÅÜ,X.Bn

EEZÊŠU×,XEEZÁEEZ> PJG

/ß[HL$[D.Bn)ÁÅ,Ž

)[E> A×HE@Ö

> PJG/ß[Ù (r> PJG/ÉPJG/ß)Ë> PJG/ß ×100%

S*HL$[Ù (rS *HL$É*HL$)ËS*HL$)h 100%

4Ü =)ÁÅ ×A×H2Ď

Ä 3Å,X.Bn

AÂ˜ =AÜG5B<Ë ×4Ü

4 –

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$$\frac{n^{t}}{r^{t}}$$

P

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R_t t

K

m n

t

A.

B.

C.

D.

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CÂ{A4þA A4þÖ

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NM,Â		BM6Ë	AË	£	)[%
		A	B	C=B-A	D=C/A×100%
#C{	1	961.47	961.47	0.00	0.00
M2#C{	2	4,405.10	13,823.22	9,418.11	213.80
	3	4,397.61	13,787.21	9,389.60	213.52
	4	6.61	36.00	29.39	444.72
	5	0.88	0.00	-0.88	-100.00
CAu	6	5,366.57	14,784.69	9,418.12	175.50
#Bó	7	72.19	72.19	0.00	0.00
M2#Bó	8	0.00	0.00	0.00	
BAu	9	72.19	72.19	0.00	0.00
6uěF,Ë	10	5,294.38	14,712.50	9,418.12	177.89

ÌÄÂ A7þA%‰

1ÃA7þX,A%‰

7þ01u)ÍX GÄA7þE¯ *{ÃÂP`

ú4E@0,X4£ÂA7þf>9#f6*ü

,XÂÂG*¡AÂA7þX6uěF,Ë

7þÜA7þX,A8V Ô ÇX,X

ňË‰ X A%‰ Ä

2ÃA7þXCÂ{A4þ

A7þCÂ{A4þ<VÖ

)Ô

NM,Â		BM6Ë	AË	£	)[%
		A	B	C=B-A	D=C/A×100 %
#C{	1	8,228.12	8,599.25	371.14	4.51
M2#C{	2	7,108.03	9,567.25	2,459.22	34.60
îC{	3	4,142.28	4,290.00	147.72	3.57
îß	4	2,208.94	2,248.98	40.04	1.81

6C{	5	733.37	3,004.83	2,271.46	309.73
JÖ*ü	6	731.08	2,463.52	1,732.44	236.97
JM2#C{	7	23.44	23.44	0.00	0.00
CAu	8	15,336.15	18,166.50	2,830.35	18.46
#Bó	9	4,379.29	4,379.29	0.00	0.00
M2#Bó	10	0.00	0.00	0.00	
BAu	11	4,379.29	4,379.29	0.00	0.00
6uðF!Ë	12	10,956.86	13,787.21	2,830.35	25.83

ÄÅ(MÑ4ȘAŽE¡ NM,XAÈ

AE/ÃÑ¡A4ȘAŽM2CA{ç,î

Gõ6Ñn1,XÓC_NMÖ

1

7

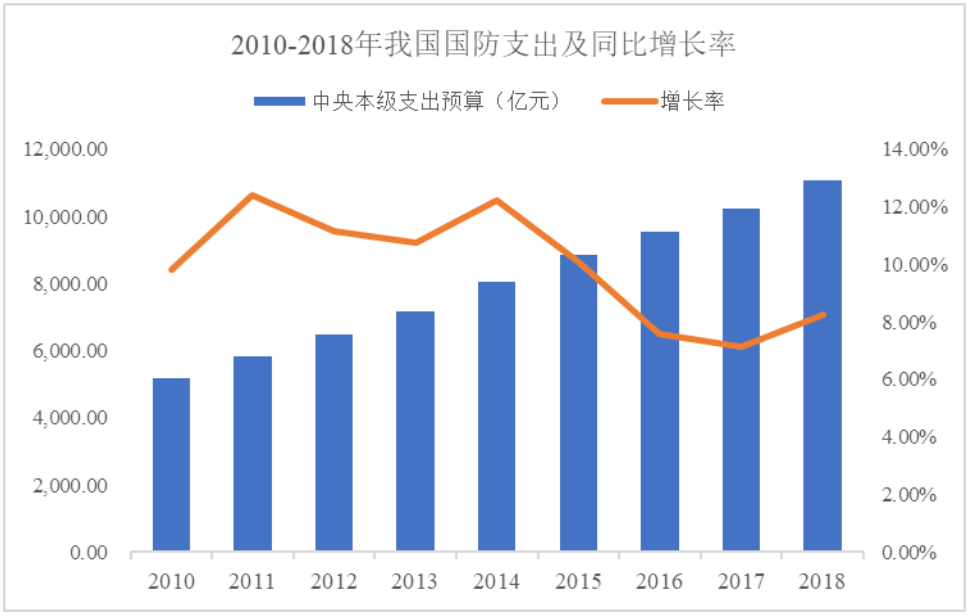
2010

5,000 2017 10,000

2018

GDP 1.3% 2010 2017

9.94%


2010-2018年我国国防支出及同比增长率
中央本级支出预算（亿元）
增长率
12,000.00
10,000.00
8,000.00
6,000.00
4,000.00
2,000.00
0.00
14.00%
12.00%
10.00%
8.00%
6.00%
4.00%
2.00%
0.00%
2010
2011
2012
2013
2014
2015
2016
2017
2018

WIND

1

2

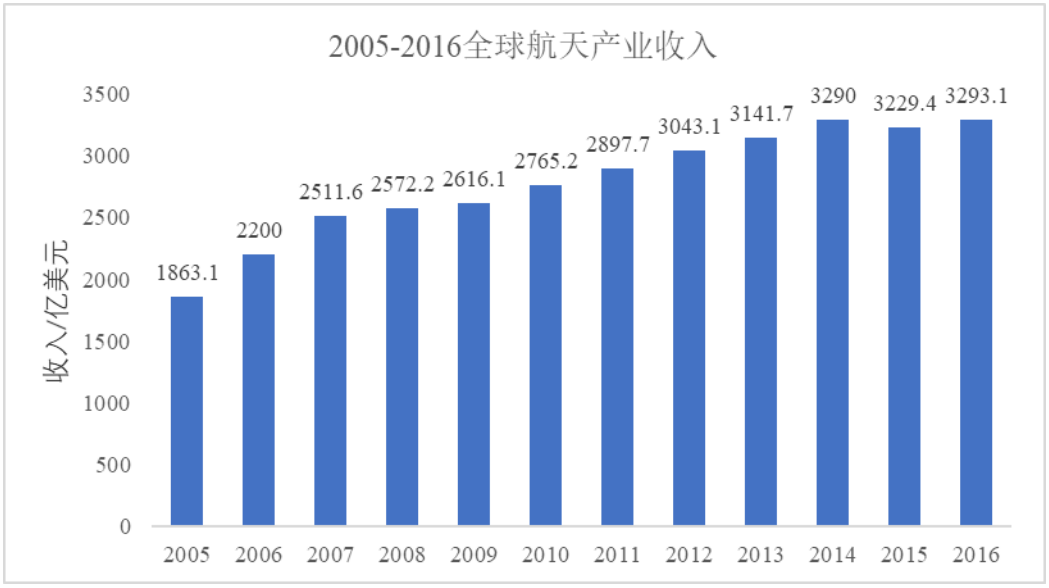
3

2017 8 2017

2016 3,293.1

2005 1,863.1 76.75% 764.3

2,528.8



60

200

90

ARJ21 150 C919 70%

2015 26 116 3,618

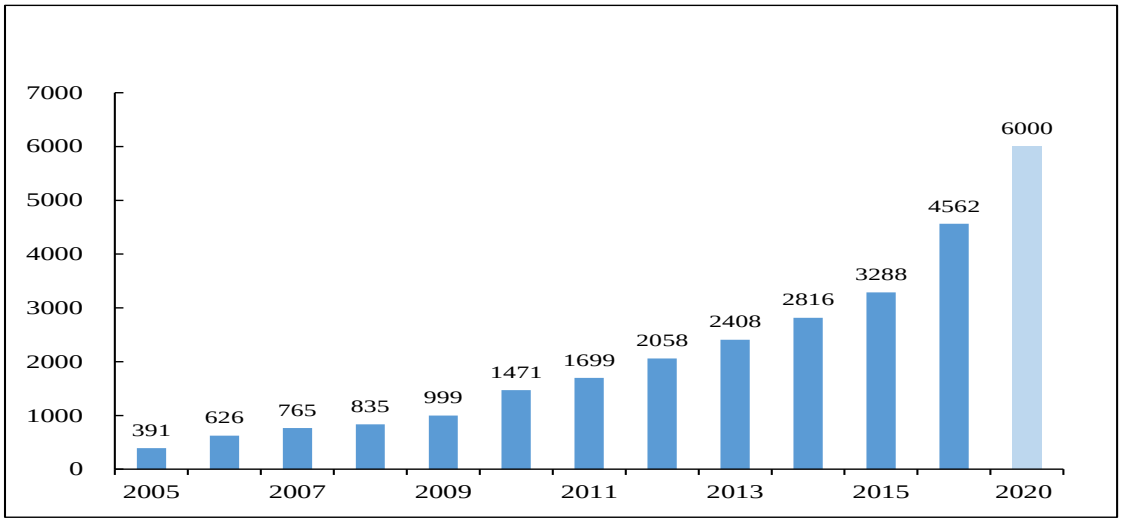
2005 24%

2016

2, 385 103 1. 6

2020

6, 000



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2009

12 22

2008

12 8

2004 11

29

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A.

B.

C.

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NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz
****	**2,007.36**	**8,998.65**	**5,216.80**
****	771.88	4,111.74	2,615.78
/6 t	15.68	109.82	68.62
JÔ*ü	79.53	196.83	118.63
1u)Ú*ü	312.13	526.27	491.83
- *ü	135.69	252.58	208.00
BöC*ü	36.77	99.04	10.55
C	189.97	7.80	10.14
t	21.94	20.00	-
iC,ž	-	-	-205.15
@	-	-	-
****	**487.63**	**3,714.55**	**1,488.11**
t	-	516.51	10.37
****	16.18	-	10.15

ÿÆNq	**471.45**	**4,231.06**	**1,488.32**
ÌC*ü	-20.31	674.99	218.60
ÿÅz	**491.76**	**3,556.07**	**1,269.73**

ý ÍX@Ì,9UÚ 5,216.80 Û Ã 8,998.65 Û ` 2,007.36 ÛÿÚ 1,269.73 Û Ã 3,556.07 Û ` 491.76 Û Ä

2017 HzX@Ì9EW 2016 HKS 72.49%Ì2ÍX@Ì• 2OÌÊÍX@Ì v 2Ã v G ø,X -ú2Oon 9KSEW7Ä 2017 HzX@ÌÿEW 2016 Hz EWû Ì62Ï 2017 HzX@Ì9EWÌ6ÍX@Ì9GNq EWÌ2Ï 505.98 Û J9 Ä 2018 H 1-6 Ü È ÍX@Ì 9EWÈ Ì2ÍX@Ìk (M UÐBAÌULÌE7Ä

Ä 1Å 9û

19XÚ

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NM,Â	2018 H 1-6 Ü		2017 Hz		2016 Hz	
	GNq	4!	GNq	4!	GNq	4!
9û9	1,610.49	80.23%	8,224.46	91.40%	4,515.33	86.55%
Jû9	396.87	19.77%	774.19	8.60%	701.47	13.45%
Au	**2,007.36**	**100.00%**	**8,998.65**	**100.00%**	**5,216.80**	**100.00%**

ÿX@Ì7Ì9û7Ì2Ì³>ÌG*Å’ ÍXA’Au-ÌEÌ@ÌA7ÌN³ <4ÌXÌ2ÍX*ó Ã >GAP#A@ ÿÍX@ÍXJû9ÌV/³ CÃÃC19ÿX@Ì9û9,ÌnÈ 2017 HÛ ,X@Ì9EWÌ2ÍX@Ì2OÌÊÍX @Ì v 2Ã G ø,X >GAP#AÈ-ú2Oon 9KSEW7Ä

7 9û9XÚ

ÿX@ÌO,X9û9%ô Ö

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NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz

		GÑq	4!	GÑq	4!	GÑq	4!
o•	t2O	1,092.50	67.84%	5,699.65	69.30%	3,058.02	67.73%
	-ǔ2O	451.75	28.05%	2,265.55	27.55%	1,014.62	22.47%
	Ãu	**1,544.25**	**95.89%**	**7,965.20**	**96.85%**	**4,072.64**	**90.20%**
å		66.24	4.11%	259.26	3.15%	442.69	9.80%
Äu		**1,610.49**	**100.00%**	**8,224.46**	**100.00%**	**4,515.33**	**100.00%**

ÎX@ìbû,XU{Ḃ]ÈMÄ

ÊX@ìbû9Å t2O Ã -ǔ2O ÿÂ 4,072.64 Â 7,965.20 Û 1,544.25 Â9û9,XÝ 90.20%Ã 96.85%` 95.89%Êû40UÊXÊW0nÄ 2017 HÈ ÎX@ìu94ÈÏ@U49ǔûÈCß Ui9bû ,XÝÈ,XÝÐ×Ì

	2018 1–6		2017		2016	
–	18.84	5.68	31.66	16.36	29.69	15.10
–	75.29	28.32	151.04	46.32	78.05	37.86
	6.02	4.48	19.94	10.02	36.89	20.74

– –

2017

A 2017

2017

2017

	2017	2016		
A	6,493.51	3,927.15	2,566.36	65.35%
G	594.34	-	594.34	-
B	484.59	68.83	415.76	604.04%
F	235.04	16.24	218.80	1,347.29%
C	84.47	-	84.47	-
	7,891.95	4,012.22	3,879.74	96.70%

2017

G

2017

2018	1-6	2,007.36	2017

2Å 9[illegible]

[illegible]

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	2018 H 1-6 Ü		2017 Hz		2016 Hz	
	G[illegible]q	4!	G[illegible]q	4!	G[illegible]q	4!
ë	1,626.42	81.02%	8,334.91	92.62%	5,202.66	99.73%
Jª	380.94	18.98%	663.74	7.38%	14.15	0.27%
[illegible]u	**2,007.36**	**100.00%**	**8,998.65**	**100.00%**	**5,216.80**	**100.00%**

[illegible]

[illegible] 2017 HÈ Lc-[illegible]

[illegible] 2018 H 1-6 [illegible]

[illegible]

[illegible]

2018 H 1-6 [illegible]

3[illegible]

[illegible]

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78V	2018 H 1-6 Ü		2017 Hz		2016 Hz	
	G[illegible]q	4!	G[illegible]q	4!	G[illegible]q	

17z	1,283.91	63.96%	679.97	7.56%	536.97	10.29%
1Ýz	-	-	899.35	9.99%	879.04	16.85%
17z	-	-	7,156.19	79.53%	2,898.86	55.57%
Ëu	**2,007.36**	**100.00%**	**8,998.65**	**100.00%**	**5,216.80**	**100.00%**

ǰX@Ì1794<HGEWPÈ 2016 H Ã 2017 H 1794Ý 55.57%` 79.53%ÌÛX@ÈîX4§M UÄ

		2018 1-6		2017		2016	
		194,835.40	35.75%	163,923.10	17.76%	141,510.83	16.62%
		350,139.59	64.25%	239,498.65	25.94%	199,800.18	23.47%
		-	-	194,889.90	21.11%	157,672.59	18.52%
		-	-	324,907.55	35.19%	352,264.84	41.38%
		544,974.99	100.00%	923,219.20	100.00%	851,248.44	100.00%
		525,082.98	39.56%	313,210.57	10.08%	361,648.66	13.84%
		802,135.01	60.44%	761,760.57	24.51%	581,393.52	22.26%
		-	-	874,660.60	28.14%	592,967.65	22.70%
		-	-	1,158,272.96	37.27%	1,076,175.05	41.20%
		1,327,217.99	100.00%	3,107,904.69	100.00%	2,612,184.88	100.00%
		38,450.59	43.17%	39,794.43	17.62%	46,786.69	22.01%
		50,617.81	56.83%	53,083.45	23.50%	53,109.46	24.98%
		-	-	38,909.93	17.23%	54,695.88	25.73%
		-	-	94,093.58	41.66%	57,991.68	27.28%
		89,068.41	100.00%	225,881.39	100.00%	212,583.70	100.00%
		267,601.15	44.08%	244,317.98	[redacted]	206,992.87	[redacted]
		339,490.05	55.92%	314,019.86	24.05%	264,059.59	22.87%
		-	-	259,994.44	19.92%	285,263.39	24.70%
[redacted]		-	-	487,096.45	[redacted]	398,490.62	34.51%

		831,246.47	100.00%	2,255,500.31	100.00%	2,221,728.57	100.00%
		1,890.75	26.07%	1,735.00	12.76%	-	-
		5,361.35	73.93%	4,638.65	34.11%	-	-
		-	-	952.25	7.00%	-	-
		-	-	6,271.72	46.12%	-	-
		7,252.10	100.00%	13,597.62	100.00%	-	

NM,Â	2018 H 1-6 Ü		2017 Hz		2016 Hz	
	ÿ	4!	ÿ	4!	ÿ	4!
9û	1,061.73	85.94%	4,454.02	91.14%	2,219.23	85.32%
Jû	173.75	14.06%	432.88	8.86%	381.80	14.68%
Äu	**1,235.47**	**100.00%**	**4,886.91**	**100.00%**	**2,601.03**	**100.00%**

ÿ Y ÊX@ÌXÿÚ 2,601.03 ÂÂ 4,886.91 Û 1,235.47 Û ÿÈ 9ûÿ4EW0UÊ 85%Ä

ÿÊX@ÌûÉO,XÿÖ

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NM,Â		2018 H 1-6 Ü		2017 Hz		2016 Hz	
		ÿ	4!	ÿ	4!	ÿ	4!
o•	t2O	762.89	71.85%	2,754.30	61.84%	1,502.93	67.72%
	-ú2O	281.83	26.54%	1,570.71	35.27%	522.44	23.54%
Äu		**1,044.72**	**98.40%**	**4,325.01**	**97.10%**	**2,025.37**	**91.26%**
å		17.01	1.60%	129.01	2.90%	193.86	8.74%
Äu		**1,061.73**	**100.00%**	**4,454.02**	**100.00%**	**2,219.23**	**100.00%**

ÿX@ÌûXEW0nÈûÿÚ 97% o! uÈ2OÃú2OÅ ÿÈ 6ûÿÚ 2,025.37 ÂÂ 4,325.01 Û 1,044.72 ÿÚ 91.26%Ã 97.10%Ã ` 98.40%È 4Ð 90%Ðÿ#90nÈ4XÄ

2017 HÊX@à94ÈÏ@Ú4ûá ûÈC81Ui9bû,X§ä,X¶Ú× ÈX

2ÿûÿ[Ú

NM,Â		2018 H 1-6 Ü	2017 Hz	2016 Hz
		ÿ[	ÿ[	ÿ)[
o•	t2O	69.83%	48.32%	49.15%
	-ú2O	62.39%	69.33%	51.49%
	Äu	**67.65%**	**54.30%**	**49.73%**
å		25.68%	49.76%	43.79%
Äu		**65.93%**	**54.16%**	**49.15%**

	2018 1-6	2017	2016

=2017 * =2017 *
2017 -2016

2017 2

G

52.79% 2016

51.49% 69.33%

62.39% 2016 2017

/

2017

B 2018 1-6 2017 13.35

2018 1-6 8 15

8 2018 1-6 51.95%

2018 1-6

8 8

2015 2016

2017 8

8

15

2018 1-6

43.79% 49.76% 25.68%

442.69 259.26 66.24

2017

2018 1-6 8 15

8 2018 1-6 2018

1-6

3

4

		2018	1-6	2017		2016
			35.01%	45.62%	1	43.31%
			67.53%		70.57%	64.04%

2016 2017 2018 1-6

58.19% 56.54% 54.80%

75.86% 66.66% 59.09%

B 2018 1-6

8 15

8 15

		2018 1-6	2017	2016
		40.40%	45.24%	47.45%
		62.39%	69.33%	51.49%
		56.16%	53.68%	48.64%
		25.68%	49.76%	43.79%
		53.26%	53.53%	48.09%

8 15

	2018 1-6	2017	2016
	35.01%	45.62%	43.31%
	67.53%	70.57%	64.04%
	67.94%	72.50%	79.40%
	50.26%	53.67%	57.06%
	55.19%	60.59%	60.95%
	53.26%	53.53%	48.09%

8 15

47.45% 45.24% 40.40%

48.09% 53.53% 53.26% 2017

2016 2018 1-6

2017

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2017 1-6

2014 2015 2016

70.52% 78.44% 79.40% 2017

1-3

4

5

	2018 1-6		2017		2016	
		%		%		%
	197.87	36.06	1,381.58	36.64	755.40	32.90
	138.10	25.17	932.62	24.74	605.95	26.39
	212.80	38.78	1,456.24	38.62	934.74	40.71
	548.76	100.00	3,770.43	100.00	2,296.10	100.00

2018 1-6 2017 2016

3

2016 2017 2018 1-6 5,216.80

8,998.65 2,007.36 1,269.73 3,556.07

491.76 2017 3,781.85

72.49% 2,286.34 180.07%

	2018 1-6	2017	2016	2017 2016
	2,007.36	8,998.65	5,216.80	72.49%
	1,610.49	8,224.46	4,515.33	82.15%
	396.87	774.19	701.47	10.37%
	771.88	4,111.74	2,615.78	57.19%
	1,235.47	4,886.91	2,601.03	87.88%
	15.68	109.82	68.62	60.05%
	564.13	1,074.73	829.01	29.64%
	189.97	7.80	10.14	-23.04%
	465.69	3,694.55	1,693.27	118.19%
	5.76	536.51	-204.94	-361.79%
	-20.31	674.99	218.60	208.78%
	491.76	3,556.07	1,269.73	180.07%

2017

87.88% 72.49%

2017 2016 741.45

2017

2018 1-6

1-6

2017

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2018 H 1-6 Ü **2017 Hz** **2016 Hz**

NM,Â

C*EWÌU2Ï ,ÎX@Ì Uv)6ÊKÝW

,X0n2ÈLÔXuâ,X(MUÈÔ>

Eîw19É|ÔEWÄ

2Åu)Ú*ü

ÿX@Ìu)Ú*U+6 ¦G@Ã EEZS*C 1XÈ K'

%Ö

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NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz
6 ¦G@	82.55	152.01	115.16
ûC	38.53	73.54	39.98
EEZS*C	87.20	72.85	45.93
/Cζ=C	37.38	98.83	119.80
Jª	66.46	129.05	170.97
Äu	**312.13**	**526.27**	**491.83**

ÿ@CÃAu|A¶ACÃCÃC.|Ô=C
1Ä

? 491.83 Û Ã 526.27 Û ` 312.13

ÿH9,X 9.43%Ã 5.85%` 15.55%Ä 2017 H1u)Ú*)|EW

2016 HL! U2,ÎX@Ìu)Ú*KSÈ 2017 H9KSEW

ñÄ 2018 H 1-6 Èu)Ú*ü 4H9,X!_ Ý Þ È U2Û

,X@Ì (MUE¡ È Þ9.BAEWå Èu)Ú*H×Èó

,Ì5 Ä

3ÅC*ü

ÿX@ÌÔ*U+,Z*,ÿC*Ã

*ü1XÈ K%Ö

)! Ö Û

NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz
,ZC*ü	116.66	188.59	114.92
,ÿC*ü	5.35	29.21	55.88
C*ü	9.40	19.43	15.63
6C.|Ô	0.71	1.41	1.41
ÂAuC 1	0.97	2.80	3.43
â¥|,ÿG,X JC*ü	2.61	11.14	16.73

NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz
Äu	135.69	252.58	208.00

? 208.00 Â 252.58 Û 135.69

ÛH9û,X 3.99%Ã 2.81%Ã 6.76%Ä Ì X@Ì ¥C*ü

Z C*ü, 9C*ü C*ü @ ¥ oû ; 9ü

-¥M6 HF W, Xi9 @ÌX0 oÄ 2018 H 1-6

Ü -¥C*ü 4 H9û,X_ Ý Þ È U2Ì X@Ì MUE

¡ È H9.BAE W å È à -¥ C*ü H ¥ , 5 Ä

4Å ü C*ü

X@ÌXBüC*ü Ú 10.55 Û Ã 99.04 Û Ã 36.77 Û

È 9û,X_EW È C % 3,ž Ã 2017 H Ç î

t È U2Ï 2016 H @ î, 1,100.00 Û Ä

Ä 5Å 9ü Ú

@ 9û Ú 10.37 Û Ã 516.51 Û Ã 0È 2017

H X@Ì 9û EWP È U2Ï k 505.98 Û 9Ä

X@Ì 9û Ú 10.15 Û Ã 0.003 Û Ã 16.18 Û

È G¥Nq EWã È U2Ï 95/ C G¥Ä

Ä 6Å 2 4û,ž

2 4û,ž

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NM,Â	2018 H 1-6 Ü	2017 Hz	2016 Hz
Au9ú 3,ž X þ 9 Û C Nq G X þ 9 L8Ä	21.94	20.00	-
L8 @Ì 4 9û, G,X ¥ û u ¥aC ¥aB *, X@ G¥aC ¥aB G¥aC X iC,ž	-	-	-205.15
L8 EÄM X J 9 û î	-16.18	516.51	0.21
¥ Nq	-1.05	-80.46	-0.03

Nq	-	-	-
	4.71	456.05	-204.97
	491.76	**3,556.07**	**1,269.73**
	487.05	**3,100.02**	**1,474.70**

2017 H -205.15 2016 H 2016 H 2017 H 505.98

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1

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2016 2017 2018

1-6 9.80% 3.15% 4.11%

2 2018 1-6

2018 1-6 2,007.36 112.84%

1,610.49 491.76 2018

4,100 11.99%

2016

2018 1-6

	2018 E	2017	2016
1-6	1,610.49	777.62	1,272.42
	11,235.00	8,224.46	4,515.33
	14.33%	9.45%	28.18%

1-6

2017

		2018	2017		2016	
		535,629.35	399,417.93	43.94%	338,517.11	40.34%
		-	509,499.33	56.06%	500,568.45	59.66%
		535,629.35	908,917.26	100.00%	839,085.57	100.00%
		1,320,321.44	1,067,820.45	34.51%	937,242.50	36.14%

		-	2,026,213.14	65.49%	1,655,992.48	63.86%
		1,320,321.44	3,094,033.59	100.00%	2,593,234.98	100.00%
		88,751.82	91,748.87	41.18%	99,322.09	47.44%
		-	131,069.45	58.82%	110,031.40	52.56%
		88,751.82	222,818.32	100.00%	209,353.49	100.00%
		621,741.86	53,793.92	2.80%	-	-
		-	1,868,047.25	97.20%	-	-
		621,741.86	1,921,841.17	100.00%	-	-
		604,250.22	551,791.60	43.00%	222,652.21	19.65%
		-	731,537.53	57.00%	910,359.06	80.35%
		604,250.22	1,283,329.12	100.00%	1,133,011.28	100.00%
		811,428.95	768,832.19	34.49%	724,606.12	33.63%
		-	1,460,169.04	65.51%	1,429,735.81	66.37%
		811,428.95	2,229,001.22	100.00%	2,154,341.93	100.00%
		7,252.10	6,373.65	46.87%	2,476.39	20.82%
		-	7,223.97	53.12%	9,415.77	79.18%
		7,252.10	13,597.62	100.00%	11,892.16	100.00%
		15,486.02	12,027.96	27.35%	11,499.19	28.91%
		-	31,953.59	72.65%	28,271.25	71.09%
		15,486.02				

		2018 1-6	2018 6 2018	2018 6 / 2018	
7	H	68.38	134.03	188.85	391.26
8	6	50.39	451.92	105.04	607.35
9	8	836.60	161.88	351.12	1,349.60
10	7	-	740.35	105.76	846.11
11		-	246.72	112.14	358.86
12	1	-	160.82	6.61	167.43
13	B	-	163.58	90.88	254.46
14		87.80	153.95	218.83	460.58
		1,610.49	4,378.83	2,168.48	8,157.80

1 2018 6 2018

2 2018 6 / 2018
1-6 / 2018 1-6
/
/

2018 6

8,157.80

11,235.00

2018

2017

15% 25%

2016 2018

	2018 E	2017	2016
	11,966.03	8,998.65	5,216.80
	4,051.53	3,556.07	1,269.73
	33.86%	39.52%	24.34%

2017 2018 2018

33.86% 2017

2018

4

A 2015 2017

5,000

B 4 2018

2019 4

C G 2017

2018 2019

D 2017 2

2018 2019

2019 4

E 2018

	2019	2020	2021	2022
	5,000.00	5,000.00	5,000.00	5,000.00
4	2,500.00	2,500.00	2,500.00	2,500.00
G	3,000.00	4,000.00	4,000.00	4,000.00
2	4,000.00	8,000.00	10,000.00	12,500.00
	3,000.00	3,000.00	3,000.00	3,000.00
	17,500.00	22,500.00	24,500.00	27,000.00

JG2018-0015

	2018	2019	2020	2021	2022
	11,235.00	14,976.00	18,152.00	21,374.00	23,738.00
	4,731.53	6,422.22	7,807.89	9,204.72	10,173.04

	2018	2019	2020	2021	2022
	4,051.53	5,496.55	6,692.87	7,898.21	8,734.52

5

2018 1.1 8.1% 5-10

GDP

2019 2020

4

1

	2018 1-6		2017		2016	
-	18.84	5.68	31.66	16.36	29.69	15.10
-	75.29	28.32	151.04	46.32	78.05	37.86
	6.02	4.48	19.94	10.02	36.89	20.74

-

-

2

2 2

4

2017

	2018	2019	2020	2021	2022
	11,235.00	14,976.00	18,152.00	21,374.00	23,738.00
	5,196.00	6,981.00	8,542.00	10,151.00	11,382.00
	53.75%	53.39%	52.94%	52.51%	52.05%

2017

5

	5,294.38
	1023.63%
	11,853.63
	401.87%

600760.SH				18.17	129.81%
300159.SZ				33.32	418.64%
002651.SZ				23.66	860.36%
002389.SZ				45.04	139.65%
				30.45	114.06%
000547.SZ				22.54	327.50%
				30.45	327.50%
				28.86	331.67%
				16.31	401.87%

1 = /

2 = /

−1

3 = /

4 = /

−1

2. [illegible]

[illegible]

[illegible]

[illegible] [illegible]

4. [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	002013.SZ	[illegible]	[illegible]	44.96	3.04
2	000768.SZ	[illegible]	[illegible]	99.18	2.98
3	300159.SZ	[illegible]	[illegible]	38.52	2.50
4	600391.SH	[illegible]	[illegible]	140.79	3.64
5	600760.SH	[illegible]	[illegible]	68.41	6.83
6	600879.SH	[illegible]	[illegible]	40.21	1.87
7	600893.SH	[illegible]	[illegible]	57.26	2.35
8	300719.SZ			37.81	4.58
9	300696.SZ			55.39	7.00
				55.39	3.04
				64.73	3.87
[illegible]				16.31	4.89

[illegible]

[illegible] 1 [illegible] =2017 [illegible] 2017 [illegible] /2017 [illegible]

[illegible] 2 [illegible] =2017 [illegible] 2017 [illegible] /2017 [illegible]

[illegible] 3 [illegible] = [illegible] / [illegible] [illegible]

[illegible] 4 [illegible] = [illegible] / [illegible] [illegible]

JG2018-0005

100% 2017 8 31 58,034.53

100%

58,000

2017 8 31

2017

1A8V¥ 6uÑ%M

Ã¥ 6uÑ

#KÂ(¶2Ì%Ñ897ÑÂU

6(,Ñ¥ 6uÑ,G¥DJÄu,Ñ7þ 100%6uÈ

ÊM2@¥Ô 6uÑG!+CGÈÕ A˜ Ê,XÁÿ 4þ

> 6uÑ,G¥DC#AÊ ž É 6uÑ,G¥DC#A, >9

#AÔ ÊX4nÈþ 100%6u0Ë 58,000 Ð,G¥

10,000 È-,X 48,000 Ü 6u,ÑXÈ 6uÑ 22.93

/6uÈKhÄu¥ 2,093.3275 ÊuÂM2@¥Ô 6uÑG!

+CG¥ 14,300 ÈÝCDCÊX 100%Ä

2018 H 5 Ü 3#KÂ 2017 HH6uÀ,EÉb 2017

H#ÉNX,XÁ#ÉÉ6u ,OA!,X6u 20,000 Êu

ÊÈ6uÈ 10 6u#¥,G¥ý 1.10ÈÂu#¥,G¥ý

2,200 Â,É¥E 2018 H 6 Ü 29 ÈÂ

HH@È Ê,X¥È 6uÑDC,X¥ Ë

+9,X 22.93 /6uÈ×H 22.82 /6uÈuÑ DG±s 2,093.3275 ÊuA×

H 2,103.4177 ÊuÄ

Ê,KÉþ 100%,X6uÄ

Ã¥ 6uÑ%M

¥ 6uÂ 6uÑDC¥ 6uÑG!+CGÈ K%M

Ö

Â 6uÑDC{

1Ñ,Ñ2ÊM

(6B5¥,XÐE6uÄ A 6uÂM6Ö 1.00

Ä

2,200 Â@Ì 2017 HÈ¯ C@/ÃÈ@6uÄÉE

b 2018 H 6 Ü 29 ÈÖ

HH@Ì 2017 HÉ 6uÑDC{

,X¥ Ë DGÈ¯ ,ÌA×HÈ×ÉKÄÈ

Ä×HÖ

AÄ×H 6uÑ P0È6uEÕ6uÈ@6uD NÈ6u¥

6uÈ6uD KÈ6uÈ6uË AÈ6u#C DÄ×H 6uÑ

P1Ä×H±-DÈ¯7hÖÅ

#CÖ P1=P0-D

EÕ6uÈ@6uÖ P1=P0/Ä 1+NÅ

¥6uÈ6uÖ P1=Ä P0+Ah KÅ /Ä 1+KÅ

ÍNMÈ¯ Ö P1=Ä P0-D+Ah K Å /Ä 1+K+NÅ

Au14¥ Ì,Ç6u,XDh7ÈÈ6u,XGÈ¥C4¥K~

Ä

¥6uÑDC,{X¥ Ës 22.93 /6uA×H 22.82 /6¥Ä

6uÑDC {XA×H,X¥ Ë =P0-D=22.93-0.11=22.82 /6uÄ

4ÈÕ

È@Ç 8 6uÈ¥ 2,093.3275 6uÇ¥ 10,000

Â HH@Ì 2017 HÉ,XÈ 6u,XDGÈA×

H 2,103.4177 6uÈÉXK%Ö

c Ë	6uÑ /Ä	È ,X,XA5 ÇNq (Û)	ÈÕ ,X,X6u !	È Â	¥ 6uÑ FÄ Å	),C¥¼ Ú Â	9@ 6uÑ 6uÅ
1	A¢2	811.254	66.461%	38,547.38	31,901.28	6,646.10	1,397.9526
2	Ï¶	106.806	8.750%	5,075.00	4,200.00	875.00	184.0490
3	ØŸ	80.000	6.554%	3,801.32	3,145.92	655.40	137.8580
4	L897	70.000	5.735%	3,326.30	2,752.80	573.50	120.6310

5	!' i	76.290	6.250%	3,625.00	3,000.00	625.00	131.4636
6	Ê "	38.145	3.125%	1,812.50	1,500.00	312.50	65.7318
7	EU6(,³	30.516	2.500%	1,450.00	1,200.00	250.00	52.5854
8	'Æ J?	7.629	0.625%	362.50	300.00	62.50	13.1463
ÄuD		**1,220.64**	**100.00%**	**58,000.00**	**48,000.00**	**10,000.00**	**2,103.4177**

V ¥ ÐK},#CÃ6uÃ@/ÃE@6u1L8L8

CNM.,ìA×HÊ DGú,ìA×HÄ

5Õ

(6K5¥XKÖ

6Ã6Õ

Ä 1Å2Ñ7

Až76ÂÖ

1Å,XÖ6uÑ6uÑ 4§CK 12 þÜ

E> E@AÝ6u,C‡ 12 þXFÚ,XÖ6uÑ

7³6uÑ 4§CK 36 þÜ> E@AÈ 1ÕX6uÑ@A} Ä

7þ 2018 HÃ 2019 Hz 2020 Hz4KXÁ,ìC

,XÂuÜAuJK±-7XuAuÃMuÈ4§

3ã,X#AÕÖB6uÑ9SuÈÃ6uÑ

Dh7E>9S6uÑGÄ

7³6uÑ 4§CK 12 þÜ 2018 Hz,XÑMuÂà È

§X#K",X6u,X 10%Ã8Jõ×7³6uÑ 4§

CK 24 þÜ 2019 Hz,XÑMuÂ§X#K"

,X6uÑ ,X 10%Ã8Jõ×7³6uÑ 4§CK 36 þÜ 2020 Hz

,XÑMuÂ§,X#AÂ§XÖ6u

ÑX 80%Ã8JõÄ

ṡ 120 @Ì 6u/<Ä 2ÑX

897AU6(,À 6u,GEDC{

,X¥ Ë 22.93 /6uÈ 1u)Ö,X ×,X

90%È 0u)Õ5,Xr¥ ÑO4K

6u MÄ

,Xn¥ 6uÑ 6Ñ,¥ ,X.B

nE¯ 1*A×HÈ Ë DG,hA×H×K V¥CÃ

E6uÃ@/ÃE@6u1L8Ã8C_NM,X,Ì

Ä ,h,XA×HÄ

2018 H 5 Ü 3@Ä 2017 HH6uÄ,E b 2017

H NX,XA 6u,OA,X6u 20,000 6u

Ì 6u 10 6u#,G¥ý 1.10Å u#,G¥ý

2,200 @Ì 2017 HE¯ C@/ÃE@6u ,E

b 2018 H 6 Ü 29 Ä

HH @Ì 2017H 6uÑDC,X

¥ Ë DGE¯ ,hA×HÈ ×KA ¥ Ë

A×H Ö

A A×H,6uÑ P0È6uE6uE@6uD NÈ,6u

G6uD K,6uË6uË A6u#C DA×H,6uÑ

P1Ä×H±-D 7hÅ

#CÖ P1=P0-D

E6uE@6uÖ P1=P0/Ä 1+NÅ

r 6uG6uÖ P1=Ä P0+Ah KÅ /Ä 1+KÅ

NME¯ Ö P1=Ä P0-D+Ah K Å /Ä 1+K+NÅ

Au1 4 V,C6u,XDh7 C6u,XG C4K

Ä

6uÑDC,X¥ Ës 22.93 /6uA×H 22.82 /6¥Ä

6uÑDC,XA×H,X¥ Ë =P0-D=22.93-0.11=22.82 /6uÄ

1L8Ã8CNM,XÈ Ë > ,ÌhA×HÄ

4ÃÄ¥Èè

6G¥G 14,300 Û ÈÈ›CDCÈX 100%Ä

6 +LCG¥ÈX),ÃÌ]ž X/6Cž

Ÿ*ÞXCÑNM,ÃÄ

)Û

cË	NM,ÃÄ	S*LCG¥	4!
1	ȝG¥	10,000	69.93%
2	¬ ȝ]ž X/6CŸ*ü	1,500	10.49%
3	]XCÑNM,Ã'	2,800	19.58%
Äu		**14,300**	**100.00%**

Ä 1ÃȝG

ȝGDÑÒ,Ó5 100%6u

È]X 48,000 @ȝ 6u,ÑXÈ

- 10,000 Û@),G¥Ä

Ä 2Å ¬ ȝCŸ*ü

ȝXCŸ*È6ÑDC¥6Ñ

+C,XCÈÑÂ*ÃC*Ã*ÃC*1

Ÿ*ÀAM*ȝCÈ› 1,500 ÈS*LCG¥

ECÀ*Ä

Ä 3]XCÑÃ'

6GCGÈ› 2,800 Û]XCÑNM,Ã' Ä

]X@ÈEJ@Ä 7pXÑNM#ÃPx ÃNM

2Ñ6ÑEHÝmKÄÁNM,ÃXFÄÄ

ANM,ÃöG+,X#APh*5ÿ Noÿ X”

#APÄ

NM,ÂuiCNq 2,865.80 Û S*LCG¥9 2,800 Û

EW2017 Hǒ 34,182.36 KS 0.54% M6 @Ì *L Ô hGCÃ

C*ü Ã Ĉc 49 KS ,h KS @hB, Rû

#|C3,ht × M6È @ik +A 6Ñ

,A6Ñ2 {NZ³Xi9û Z

-¥ Î 8Èc-@þû,XY49CG¥XLÔ EWû Ä

8EVE@BLÔHi mG›

C{4*EW#|CG@9ECG¥LÔWÄ

HH@Ìû LÔ ,XBûG¥GÃ6#|N¢

L=@þû CG @BûG¥ü þ

,GÃ,X/CY*XC NM,ÃÈ

@CG¥*{49LÔ

3Ã CB G

C 2018 H 6 Ü 30 @Ì Uy< C3B 1 25.67%È7þ

y B Ü × uK × <%G 4@]E ,XCB [

32.91%È Er A GCB 30.48%Ä È c-7 þ

È@.1@#HAIK@.1G®

4Ã;A;A;AÃ 2016ù 1022]KÕj@Ó 2,500

ÛuÉÈ6uÈE 10.09 /6uÄ¥ ŁCG¥Nq 25,225.00

ŻL8¥ C*ü 3,727.00 Û¥ ŁCG¥Nq 21,498.00 Ã

0ÄuÜ 2016 H 6 Ü 1 ß ¥ ,XCG¥ ZuPÉK

Zjü [2016]1 115261 ŁCÆ

Ä 2ÅCG¥*Ł-%

]Ç 2018 H 6 Ü 30 @ÌCG¥*Ö

)Ö

ŁCG¥	227,250,000.00
ÐC*ü	12,270,000.00
5B6NXiNM,ÂX7¼MCG¥	98,909,400.00
ŧNM,Â*CG¥	16,983,586.19
4Á	7,816.66
Âu	128,170,802.85
tÖ9	2,698,924.90
]Ç 2018 H 6 Ü 30 ŁCG¥Nq	101,778,122.05

]Ç 2018 H 6 Ü 30 ÈCG¥Nq 10,177.81 Û È U]*ü

,XŧCG¥C97L84ÁNqÄ

6ÃÃL9Ãö

(ÄG

4Ö 100%6uÄÇ 2018 H 6 Ü 30 È

B0ÄuÎ,X@ÌKÜ×ÜBüy<È @Ì Ü×Ü

Büy<CNq 153,831.60 Ü#CNq 71,933.97 Ü

CNqX 46.75%ÄG+CGÑqÇ› 14,300.00Ã@Ì 2018

H 6 Ü 30 Ü×ÜBüy<#CNqX 19.88%ÃNqX 9.30%È

ŁÈ4@ÌC4X¥64@Ì6

49Ãö(ÄÄ

7ÃÃKÂ’ **K** **Û**

@GKÂ’ **ü** **ĝ**

ÀÅL ĉG+CG¥u)Ŝ*¡XÝ¼

@ìhZ#ŔK%ŞuÑ$@ÌĽCG¥*iuìĴÖ

ĉ!=aC,X6u/<¥@ÒÚĽCG¥ÈĽC

G¥X]<ĭÝ /ßS*ĉGÄ

#ŔK%ŞuÑ$@ÌĽCG¥*iuìĴÖCG¥

,Ã*Ä7B÷ËÑĽCG¥*¡X+AÅ(MLÂ

‡*/ßÑL=ĉM/ß1Ľ> âB?ÈÙ¥Ö

1Ã ĽCG

@ĉ£A0,ÿÄG

ÅĄBĽC0ŸÄ

@ìhĽCG¥ĵXÃCG¥XĴÊ

ÄT/ĴÅRAĽCG¥u#AÄ#A7ĉ

' Ò

Ä 1@ìhÚĽCG¥ĽCG¥×

Ä 2ĴÊ hâ@ìĽCG¥Ê BjìXEÖ$

X×

Ä 3@Ì 1 õ 12 ŸAuĽCG¥XGÑĽ› 5,000 Û

Ê¥ ĽCG7L8¥ C*¡XÑÄT/ĽCGÅq

,X 20%,X@ìhÊ÷9X×

Ä 4$XÃcÊ ¹AĽCGĽm×

Ä 5@ÏÊ 9X,XE4B÷Ï

@ìhÊÄA,RAa 2 ŸKAÛ@Ä

Ê#AÝ 9X?Ê Ê46,X@ìh

7#A,46CKøÝZRA,X#AĽ,X#A,RAa 2

ŸKAÛ@Ä

Ä 1Å‰ŁĆGĄŻXĘŐĘĆŁĆGĄŻŃĘĆGĄ

ŃźĆAuąĺ×

Ä 2ĘŁĆGĄ*Ś‰

Ä 3ĘŻZBŁŁĆGĄĆĘXNźęĘŁĆGĄü

EęŻ> ŻĘŁĆGĄNM,ĘĘ> ,X×

Ä 4ĘĆĘX,ŹĘĆ8×ęĘ<ă×

Ä 5(ĘŻŻĘŚXĹK,XąĘ

@ŁĹZBŁŁĆGĄŻĘb9#ĎCGĄŁ0ŻŻÜ

Ä 1ęĘŁĆGĄŻĘŁĘ EŁŁĆGĄĆAuąŻŻE> ×

Ä 2ĘŚęů,Ł,X*ę4ŚS*ŁŁE,ęŁŁĘ

*ęuGĄĆŁŁ5u/<ŻĄ>*ęĘ@6@Ł,Xą×

Ä 3)Ąę9#ĎCGĄŁŁŁŻ› 12 ęŻ

Ä 4ĘąŻX!ś‰ŻĘ9#ĎCGĄŻXŁŁĆGĄŻŁĘĘŚĄ

@ŁĹZBŁŁĆGĄŻĘb9#ĎCGĄŁ4@ŻűAĘŁĘŁĘ

J4(ŻŻŻŚX,ŁĹ<ąBąęhŻŻĄâ

2 ęŻKAąş@Ä

>9#ĎCGąęhŁĘFŹĆGĄŁ7Ç LŁĆGĄş

CG¥FŁąâ 2 ęŻKAąş@Ä

)ęNM,ĘęŁĘNM,ĘV-ŁŁĆGĄŁ9ŚŁ

ŚNM,ĘXŁŁ4ŻűAĘŁĘ(ŻŻŻŚX,ŁĹ<

ŁŚąęhŻŻĄâ 2 ęŻKAąş@

Ä

8V-ŁŁĆGĄŁ9Ś 100 ęNM,ĘŁĆGĄŚAÎC

Nq5%,XŁŁ> ź‰ŁS*ŁŁŁŻMÄ

@ŁęNM,ĘV-ŁŁĆGĄŁ9ŚŻM2ŚNM,ĘŁ9

ZEG;XÄ

Ä A Å!LCGBj̀X>9%ÃÚ

Ê;XG!CGEE› 14,300 È 10,000 Ûi

;GÃaG!CG¥ â ÉL¡¥ 6uÑ

CDC{ ,XÅlG!CGBÒG*¤aCÃu

=aC7ÚG¥XE¯ =aCIG,ÎV

Ö

1ÃC

ÒC¡A)ÃÂC

1ÈÒÑÈ

ÊÈÚÄ

2ÃC

Ò90ÒÑ

1*ÒÒD

>6,(KC ,3pÄ

3ÃÚG

ÞÇ 2018 H 6 Ü 30ÖÌXBûG¥Nq 30,333.21 È

ÃXFÝGÄ

ÃÖ @Ò6u4XEW

ÞÇ 2018 H 6 Ü 30 Ò@X6u 200,000,000 6uÝ

ÍXAu@ÌÚ BEÌ6u 21,034,177 6u*ÊDCÊ

ÊE› 10 ÊMniC5Ì 6uÑG!CGEE› 14,300 ¥6uÑ

GÊE› 4,000 6uÄ Ö @X6u4XVß< /Ö

)6u

2O_	6uÄ	Ï		Ï			
				G!LCG¥		G!LCG¥	
		6uDG£	6u!_	6uDG£	6u!_	6uDG£	6u!_

2O_	6uÄ	ß		ß			
				ÿG+LŁG¥		ÿG+LŁG¥	
		õuDG£	õu¦_	õuDG£	õu¦_	õuDG£	õu¦_
Ö @Ì	7æ*2	75,000,000	37.50%	75,000,000	33.93%	75,000,000	28.73%
	7Þæ	45,000,000	22.50%	45,000,000	20.36%	45,000,000	17.24%
	4Þ]9á	15,465,000	7.73%	15,465,000	7.00%	15,465,000	5.92%
	ÞKf iC¦A¶ Ý% @Ì	13,845,000	6.92%	13,845,000	6.26%	13,845,000	5.30%
	Ĺ	690,000	0.35%	690,000	0.31%	690,000	0.26%
	L+-A	477,000	0.24%	477,000	0.22%	477,000	0.18%
	-«	435,200	0.22%	435,200	0.20%	435,200	0.17%
	ÆK8Å	333,500	0.17%	333,500	0.15%	333,500	0.13%
	NRõ	303,200	0.15%	303,200	0.14%	303,200	0.12%
	M5G	300,000	0.15%	300,000	0.14%	300,000	0.11%
7ÿ Ï'	AG2	-	-	13,979,526	6.32%	13,979,526	5.36%
	ï¶	-	-	1,840,490	0.83%	1,840,490	0.71%
	ØŸ	-	-	1,378,580	0.62%	1,378,580	0.53%
	L897	-	-	1,206,310	0.55%	1,206,310	0.46%
	!	-	-	1,314,636	0.59%	1,314,636	0.50%
	ê	-	-	657,318	0.30%	657,318	0.25%
	EU6(,³	-	-	525,854	0.24%	525,854	0.20%
	JÆ	-	-	131,463	0.06%	131,463	0.05%
G¦=aCiC5Ù		-	-	-	-	40,000,000	15.32%
J6uð		48,151,100	24.08%	48,151,100	21.78%	448,151,100	18.45%
Äu		**200,000,000**	**100.00%**	**221,034,177**	**100.00%**	**261,034,177**	**100.00%**

Ø<G+LŁG¥ 4,000 ûu,XÐ$1ÑØ8a9€KÄ

æ*2Ø@Ì 37.50%,X6uØ]X6u6uÄ

7æ*2Þ]9Ø@Ì 37.50%Ã 7.73%,X6uÑ È 7Þ,Ø

@Ì 22.50%,X6uÑEf¦iCKØ@Ì 3.39%,X6uÑ7æ*2Ã

7Þ]9à¦KÝ Ø@ÈAu 71.12%,X6uØ]Xr

LÄ

7æ*2Ã]9Ø@Ì6Ç 54.49%,X6uÑ

¦G+LŁG¥ 4,000 ûuÐ$ØÄXŁÞ

ŢĐ@Ì6u6uĿŹĂ

ÃŠ 1 UBüDBEW

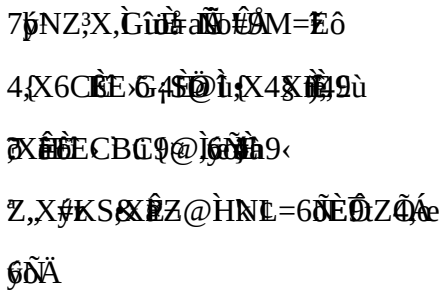
BĐ@Ì 2017 Hz ž 2018 H 1-6 Ëüy ĀʼNĝM7¾

2017 1 1 CK4ĘXÎAuĶ,XĘKĵÛ× Büy÷ĖÊ

ŠĦKUBüDBEWVŎ

)Ô

NM,Â	2018 H 1-6 Ü /2018 H 6 Ü 30 ¹		r	2017 Hz /2017 H 12 Ü 31 ¹		r
	Û×D	)ĴD		Û×D	)ĴD	
C{	148,148.55	88,574.98	67.26%	153,005.92	90,824.21	68.46%
&b Ö@ Ì6uð ,XÝ 5Ĵž	113,242.48	64,750.72	74.89%	113,305.10	65,305.10	73.50%
9û 9	36,374.14	34,366.78	5.84%	80,257.37	71,258.73	12.63%
ŷz Nq	2,420.55	1,949.10	24.19%	12,581.05	8,350.00	50.67%
ŷz	2,176.19	1,684.42	29.20%	10,815.97	7,259.90	48.98%
&b Ö@ Ì6uð ,Xŷ #z	2,119.92	1,628.16	30.20%	10,400.08	6,844.02	51.96%
7L8M2 4ñ 3,ã &b Ö@ Ì6uð ,Xŷ #z	1,915.31					



1×8V Ȉ̈XǓY

ÂΘ6uĴ̃Ǥ¢CDC#̣ A ʑ>9#A,

ÂÌRAǨÈ

ɏKÂA¢1 8 ǘÚ 2017 H 9 Ü 28 ¹ 2018 H 5 Ü 30 ¹R5F ZɆ 6uĴ̃Ǥ¢CDC#AɆ 6uĴ̃Ǥ¢CDC#A, >9#A, ÂΘ ÊÊ¢1 8 6uE@AȊ > Z4ńÈ¢1 8 • ȩ6uE@AÄ

ĴÂXC{

ǵXCÂ¢1 8 ÄuĴ̃X7ǵ 100%6uÄ™ %ÄË y 1 8VĴX@ĴXÎ‰ Ä

ȘĴ̃ß

ɏKÊɏ 6uĴ̃Ǥ¥XÀDA¢1 8 ÄuĴ̃X ǐǵ 100%6uÄ

BÕÂK,X Õŷ JG2018-0005 ÊÂÊ Èþ ǵ 100%6uǷÇî 2017 H 8 Ü 31¹XAË 58,034.53 Ȅ 100%

õ¢#K"Ý 6u Ñ),G¥¼§ÏX •ã¢Ë

58,000 Ê),G¥ 10,000 Ê 48,000 ¥Û 6u,Ñ X•

¥ 6uÑ 22.93 /6uÈAu¥ 20,933,275 6u¢K 7þ

[' 8 6uð ¢XK¥V§<Ö

cË	x ¢	ÑX@ 6u!_	¢ Â	6uÑ		)G¥Ë Â
				G¥NÂ	¥uDG£ ÂuÅ	
1	A¢2	66.461%	38,547.38	31,901.28	1,391.2464	6,646.10
2	[¶	8.750%	5,075.00	4,200.00	183.1662	875.00
3	ØŸ	6.554%	3,801.32	3,145.92	137.1967	655.40
4	L897	5.735%	3,326.30	2,752.80	120.0523	573.50
5	['	6.250%	3,625.00	3,000.00	130.8330	625.00
6	Ê	3.125%	1,812.50	1,500.00	65.4165	312.50
7	EU6(,³	2.500%	1,450.00	1,200.00	52.3332	250.00
8	7£	0.625%	362.50	300.00	13.0833	62.50
Äu		**100.00%**	**58,000.00**	**48,000.00**	**2,093.3275**	**10,000.00**

@Ìb 2018 H 5 Ü 3 Â 2017 HH6uõ È¢£6u,OA;X 6u 20,000 6uD£6uÂ 10 6u#),G¥ý 1.10ÊÂu#¥, G¥ý 2,200 ,ÊE 2018 H 6 Ü 29 ÊHb@Ì 2017 Hz ,¥6uÑDC,X¥ ¥Ë 6uÑ DG£3 E> Z ,h ,X A×HÈK'A×H%‰ (ÂünNRKÂ y 1 Ô 8V¥‰ ¯ Ã ¢K • Ä ¯ ÅÃ6u%‰ ,XK¥Y Ä

1Ã%

A? y 1A8¥%

¥6ÑDC({

2)¢z

¥Ã6u,),G¥DC#A>9#ÂÂ5Fâ ¢K 6uõAJEÊCK 7 ¥KÂ¢NX !- 3,000 Â

8¥KA}R5F,XÉDC#AÂ¥K£@A}

@ÌX49(Ĺ6ĝÃ

2ÃÂ#ÕX@ÌVł *ą9ĐÂXC¥6¡

ĝX‡*ÈUĥK7ĮXM6Ã

3ÃA,1R5FÞĐKM6ÈE@AĵXCĘ> a õ

ĤÃuĉA5BÿĵÃ,XĵŶ

DĈ6uĬÂC,XE@AĶÃuĉA5BÿĵÃ

,XĵŶĵWĵ1Ÿ> ĘRAŨ

)ÂĵXCĘE@A,ĵUĵU6LĵXC

Ę@A5!XĵĥG,ãXĮÂ

4ĵXCĘ#ĕĵX@Ì˜ ÿAE,QXuĉXÃ2

7*ą9ĐĵX)‰0¡XuÈ8M2#AĵźĥE@

A$Ã™

Ä ¯ #ÂA,*5Ê

#A7ĵR+,0ĉĔĨFĿĘK*Ö

1ÃK4Ŝ@ÈĽG,@0/ĵXñ9k

7ĵuĶXMå×

2ÃĘEŇ/¥1bNMu×

3ÃĵÑ,ĵXÄ

8ĐĂNMĜĵĥÂ#A,ĉŀK

9> ,XÈAĵĐÑJ#A,ĵXC(SB÷Ä

Ä h #ÂA,*Ø÷ÏX(Mĵn

1ÃA,4ĐR5FĐÑFI;;> ×ĥĐÊÈ

1R5FM6#AĵĐ!L8ÃA,XĵŦAĘû

5!XÂ9LĐK6uñA,Ä

2ÃA0ĵÍ#A,XñJEå,XÈS™

C(SB÷ÏÄ26ÑX7È#A6ÑXÔS™

B÷Ä

3ÃÑ#KÃÝE#Ý6ÍÈ

#A,ÃXÌÌ,Ì46ÓÄ>Ã9

#AÄ1]   fEB÷Ý#A4zS,ÌCB÷Ä

Ä   A ÅE4zB÷Ì9%

1#A,1R5FÈ8ÄÌÔ>Å9

>#A,NMÅh9>,XÌuÈÌ#A,NM0ÎXÌLE÷Ã

A6AÔXiE4zÈÍSE4zB÷Ä

2ÃÕ#A,X4zÃM6EîA¹Ý0Î

>9%ÈE4z   15 Þ,XLÃÍÌLÌE4zÖ

9>#AÌÌXÉE4z E¯ >9%ÈA7¾z

E4zÎ6#A,XEî46Èâ   4ÝÕÑE4z,X

E4zB÷Ä

3ÔE4z4JEã,XÈ4zÁ³SE4z

B÷ÏÝE4zB÷ÏXÉE4zB÷Ï,X1,ÌÈ3C(SB÷ÏÄ

3ÀÉÈ¯ ÷ÌÝÌXÝÓÃ1Ý4z

1RAÕ>#A5ÎX<FC*ÌÈ3,XÇÃ

A•CÉÃ@AC1,ÌGC*Ä

4ÕÆÂ*LÌK¼Ä¥uXÈÌ

Ñ,Ì$@ÌNM3ÌÎÑXÈ

ÝÈA,*6Ã49>,X   ÌÔ4zÄ

5ÃA,1R5FÈ8ÂÄ¥uXÈÝA,Ý

4zÈAÌÔ7¾×ÝÃ46çÈÙ>├</á

9>#A,XÈ4zÃ4zÌ¼6E4zB÷ÌE4z

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>FA«X3,XÈ4z4Ó(S,Èç94ÌE4z>FA«

,X<F4#3Ä4#3ÀĹ> 5¥,XŸ

uCÂ1¥RAÃ #A5,ÎX<FĆ*¥z

A3,XŲÃACĈÃ@AC1,ÌC*Ä

,ŶNX#>9S#A,

ÂRAKÈ

2017 H 9 Ü 28 ÈKÂ¢21 4 ãŽ 1R5FZ,ŶNX#>9S #AK,¢21 4 ãŽ ,ý9SĻ> Z4zÈ¢21 4 ãŽ ŷ9SuŽ

Ǎ9Sž9SSAŷD

B,ŶNX#>9S#AÈ,SuŽAÂ+6,AKX6û

ûC,XÂuŲuAu,X7ŷ 2017 HÃ 2018 HÃ 2019 HÃ 2020 H

),X8ŷ6uc,X7L8M24ã,XÜ Jŷ

6 3,000 Â 4,100 Â 5,500 Û 6,700 ÂŷĈ

,XA,ŶNX#DÄ

Ǩŷz,X.Bn,ŶNX#>9S,Xf

1ÃKhŷz9S6ÈMAuH4§Ĉ,AK,ŶGA•

ûC,XÂuŲ,ÎX@È> HzAu,XÂAuŲÍ

,ÎX@Èŷz9S6È),XŷD5Aŷ,D,XÂ>

)(ÀĽBÂK,NMuÄuŲ,ÎX@,ÎXuAuĈG›

*ÈK,ÌXÐAuÑ;X,ÈĭÄ

ÈKŷz9S6ÈH,XHz(ÀMÎ,X@),X

Lŷ,DEÄSA,ÎXŷD,XÂ6

2ÃG,ĈG4ŷe9S6ÈĦSAŷz

D),XÂ9S,XHŷD3AuCM,F,Ź> >9CŶü

,XCMEŷ3AuD6ÑSÈÂCĻHSAŷz,XÈ

LÔE> 4⅓9SÄ

3ãÂ≥9SK þ Ð¼K6,AÏXKÁ Xî uC

,XîAuÌ X@È¯ ‡AÌÌ X@È≥9SK Ð ç

NMuAuýKâ 30 þ¹ ÎK‡Aý Â

4ÃXÌX@È ÑÈ≥9SK ÌÈ9S6uÑ,â9S

uŽ 6u,XË 2017 H),G¥9SGÑÑ9SuŽÈK¹

E¯ C,X>9SÐÄÆAÎ9S£C9S,XKA ¹Vß

/Ä

5ãÈ9SuŽ 4 7ŽuAÇ£ÄÅ

0ÄL897Ä9SuŽJ7Ì,XÕuÌÉ¯ >9SKÄ'

Vß<Ö

cË	>9SuŽ	J7Ì,XÕuÌ	ÎÆ9SÌ
1	AÇ£	66.461%	75.96%
2	Ï¶	8.750%	10.00%
3	ÿŸ	6.554%	7.49%
4	L897	5.735%	6.55%
	Äu	**87.50%**	**100.00%**

6ãÇ9S,XAu1k

Ä 1Å 2017 H,ý9S,XAu1k

V7þ 2017 H,,XÌÐ5AÎÐÈ9S

uŽ,G¥E¯ >9SÈ 2017 H),G¥9SGÑ Au1k@Au1kÖ

2017 H),G¥9SGÑq =Ä 2017 HSAÎÐÉ 2017 HLÐÅ ×

CDC,XË ÷>9SLM,XSAÎÐÄ

Ä 2Å 2018 HÇ 2020 H,ý9S,XAu1k

V 2018 HÇ 2020 H,LÕ¯ ÎÆ9S,XÈ9SuŽh6uÑ

>9S,X9> ÎÆ9SSAÎ×VÉÈ9SÉÉF Ú

),G¥9SÄ6uÑ9SDN),G¥9SGÑ Au1k@Au1kÖ

6uÑ9SDG£ ÄuSAÎÐÉÈAuý

#ÐÅ ×CDC,XË ÷>9SLM,XSAÎÐÉ 2017 H

4ɑBnLÔÊ®Ô,X?6uÑÏÄÔÊ®Ô?6uÑ =3

Auþ9S6uÑÅ 30 Ê6uĩA,ÇÏÌ

>9SuŽ9S,X6uÑG*6uÑJÈÖ KVÖ

Ä 4@6uĩA,E6uÑJ@Ì 1 ,X

ÉJÊ9SuŽ>9S,X6uÑuA,@â 5 þ

ǿuÑDGŁ>9S,X),G¥NÄMÑ6Eî>9SuŽ9S

uŽEî,X 5 þÑOA,$ŁB÷Ï@KÚ

ŸHLÊ9S,X6uÑ7@?Ã0,XÇBuXÊ

Ú>9S,X),G¥@Ì,XuBÄ

9Ã•..

#SA7ÊL),X#CŸAÊ6A#ž

,XÈŸ#,X 40%*4.. 7þ,X49u)¶K6SAÊ6G¥

NÇŸNç,X 20%Ä

EÄÅŁAþ,XÇNMu#A©

ŷâ 30 þE7þ7îBn*,X49u)¶K6K'

8×KÚÚKÊŷKÑ

E*Ä7þ),X5×*Ä.

ĀŁB÷Ï

8>9SuŽ#A,X4nÑN¶KE¯>9SÈK

Ú">9SuŽG9>JÃ6ŁC(SB÷Ê(S8×Ä

ŁL$9SuŽ,XE4>4#KÊą,X4#"3ž 8Î,X

)Ü*ŷGuAuCÃÄ•C,>CÁÅ

ÌA,X0ŸÅ8Ã6

ÚÑX#>9S#AÊKŽ9SuŽR5F0Ÿ•Y

1R5F,XŁKÑ$uÑ@¥6u,X,G¥CDC#Ä,Ê

ßT/Ä

2#ÃA,#A,ØRA,XÉG4#A,ÂÈÃ

É,X4#FÃA,ÈX,ÌG4nÄ

3ÃXÉG4#A,Ê846e,XÈA,Ê846eÄ

18V(ÀÏöNRKÂ

(ÀÏöNRKÂ -Aß÷ 2/2È@@ÂG@Ã7È@

26 ÎÃ×[ÎÈÈKÃ

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1ÃÏAß¡XÉG#A5<M69> J

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5ÃXÃ£")WGê×

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ęX,ÎX@ì7þĨþb2ä> ĐŸAuÃè

ÄĞGAP#Aû,X7þÕ 9û7þÝ

,ÌGM2ĒĀ,ÎXAAuÈÈ@ĀÄ7þÑ> <4X

ĴĒÎX*ÆĒ> FĹĚGAP#AûÄ

BÑ,Ì ,X@Ì ÎÄĈÄ> î

2011ÄĦĤÅ 2013 HÂÅ 7ÞÜ 2b

Ä 2Å ĝĴĝÄX

7ÞĎĔĴĜÄĜĵV

ĚÄ

ÞÇR5ĦÀ7ÞMÑNMĒÄX@ÌĦĶÚ

ĥÀÈK%Ö

cË	Êô		0б	KY
1	€¥#Ì%ẞ ÝŠ@Ì	ĵĨÑ ĵF+{	2012/8/1	V
2	€¥#Ì%ẞ ÝŠ@Ì	ĵĨÑ ĵF+{	2013/5/31	@P1G+ A′

ĥÀ7ÞÑ/ß)ÁŪ)ÆFKĦÈ ÞÇ

ýR5ĦÀ7ÞĚGU)ĵ.J)ÄÉ

4Á)ÉÚL8J,ÌGFKĦ!X6Ä ĥÀ7ÞXf

5AĈĒ7ûAĒ

2018 H 4 Ü 2 ĵĤu)ÎKA,ĤÀ7Þ

ĵĨÑF+,X*Ą9ûĵ

AĦĥÀÈ7ÞĵĒĨ%/ßAŒ

ÃĀLĤÕP#ÃLP` 1,ÌGA;ĶMÎÈü

)ÉĤÀ7ÞĵGĀ,Ĥ1.pÄ

2018 H 7 Ü 25 ĵĚÊKA,ĤÀ7ÞÕ

ĴĦÑF+,X*Ą9ûĵĚĒKÂ*ā

GÃ×[ÊX¥ Ì Á5+CÏX%nÄ

ïÊÇ KÈÌV¥CÃ6uÃ@/Ã@6u1L8

Ã8CNM,X¥ Ê> ,h A×HÄ

4ÈXC{ Ï ÈÇXÈ,

ÈÈ6uÈX6Ä

4Ã È X2ÈÈ{6È@È

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È Ê 100%6uÈ7È

[,X¦OA,mÈK,XSAÈXC6u2#ÈÃÈ

È WÈ,$X6Ä

8È]ÈX 6uC{ 2#ÈÈ 6u C{6È@/Èi

È pÈ]Ã,XÈBÄ

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G6(

> 6uÑDC

100%

100%

14,300

H 8 Ü 31 ¦X AË 58,034.534ÊÄÏ4Ø

100%6u,X4ë 58,000 Ê

2017 8 31

2017 12 31

JG2018-0015

100% 2017 12 31 59,489.43

2017 8 31

2017 8 31

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ÅAÏÚ Ä

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Ä 2Å 7

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þ9ûJ,XE

1Å 9,X#

59,489.43	−5%	56,841.58	−2,647.85	−4.45%
	−2%	58,431.46	−1,057.97	−1.78%
	2%	60,545.97	1,056.55	1.78%
	5%	62,137.46	2,648.04	4.45%

2Å ,X#

59,489.43	−5%	55,941.20	−3,548.23	−5.96%
	−2%	58,071.38	−1,418.05	−2.38%
	2%	60,913.00	1,423.57	2.39%
	5%	63,036.31	3,546.88	5.96%

5Ã

7

	2017 12 31
	5,294.38
	1023.63%
	11,853.63
	401.87%

600760.SH				18.17	129.81%
300159.SZ				33.32	418.64%
002651.SZ				23.66	860.36%
002389.SZ				45.04	139.65%
				30.45	114.06%
000547.SZ				22.54	327.50%
				30.45	327.50%
				28.86	331.67%
				16.31	401.87%

1 = /

2 = /

−1

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−1

Ä 2Å

cË	A▪Õ	A1T/Ä	9		
1	002013.SZ	7	7	44.96	3.04
2	000768.SZ	7	N	99.18	2.98
3	300159.SZ		7	38.52	2.50
4	600391.SH	7	7	140.79	3.64
5	600760.SH	7	N	68.41	6.83
6	600879.SH	7	E	40.21	1.87
7	600893.SH	7	J	57.26	2.35
8	300719.SZ			37.81	4.58
9	300696.SZ			55.39	7.00
				55.39	3.04
				64.73	3.87
				16.31	4.89

Ä 1 =2017 H 2017 H

,Ë /2017 H

Ä 2 =2017 H 2017 H

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JG2018-0005

100% 2017 8 31 58,034.53

100%

58,000

2017 8 31

2017 12 31

JG2018-0015

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1

[illegible]	59,489.43 [illegible]	54,195.04 [illegible]	1,023.63%

[illegible]

[illegible]

[illegible] 2017 [illegible] 1 [illegible] 1 [illegible] 2017 [illegible] 1 [illegible] 1 [illegible]

NM,Â	ķ		Ąǹ×Å		ǹĦ
	GĶNq	4!	GĶNq	4!	
#Ç{	72,971.56	80.34%	81,518.64	53.28%	11.71%
M2#Ç{	17,852.66	19.66%	71,487.28	46.72%	300.43%
CĄu	**90,824.21**	**100.00%**	153,005.92	100.00%	68.46%

Èǭc-ĴXCǭ4 @ÖĦK¹ 2018 H 6 Ü 30 ¹ ,XCŰ 88,574.98 ĐÛ 148,148.55 ÈĆS 67.26%ÌN ỹ<ĊĻ@ŤĴ ķX 64,750.72 ĐÇ 114,333.42 ÊÛ 76.57%Ä

Å BǿĶX,XEWŰ

@ìķXBŎXŤVÖ

)Ô

2018 H 6 Ü 30 ¹					
NM,Â	ķ		Ąǹ×Å		ĦĮ
	GĶNq	4!	GĶNq	4!	
#Ƥó	22,475.76	98.87%	33,184.82	98.14%	47.65%

#]¦[	2.80	2.17	3.06	2.17
E¦[	2.07	1.59	2.51	1.79
C¦þ)¦[Ã JXÅ	25.67%	22.83%	26.96%	25.27%

Ü¿ 1Ã#]¦[C{ /#¦Bó
2ÃE¦[Ã,C,¦BÅ /#¦Bó
3ÃC¦þ)¦[Bó /C{ ×100%Ä

@Ì 2017 HÃ 2018 H 6 ýXC¦þ)¦[Ú 26.96%Ã 25.67%Ú×C¦þ)¦[Ú 25.27%Ã 22.83%È

ÝXC@6X@,X#àÈ

E¯5@,X,6aH@XBüNL=Ä

@Ì 2017 HÃ 2018 H 6 ýX#]¦[Ú 3.06Ã 2.80ÚU7Ç 2.17Ã2.17×@Ì 2017 H

Ã 2018 H 6 ýXE¦[Ú 2.51Ã 2.07ÚU7Ç

1.79Ã 1.59ÂM62ïbÚ×Bü<@C7þ 100%6u

4X@6u,XJÜS@Ú×#¦Bó

Gñ×M62ïbX@7Ü;X#]¦[Eþ ¦[Gb

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@LÖÝW,X,ÈE6u=aC1íM

L¦¥LÔG@È9KÝW,X

,6ÑCG¥u)6Ñ,G¥GZCÉ6ÑSÝÄ

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7Ç (¥6Â 1@ÝY

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BÛ× EX 9Ý

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NM,Â	2018 H 1-6 Ü		2017 Hz	
	ķ	ĄÑ 5×Å	ķ	ĄÑ 5×Å
9û	34,366.78	36,374.14	71,258.73	80,257.37
9ŷz	1,970.12	2,457.75	8,287.04	12,001.59
ŷz	1,684.42	2,176.19	7,259.90	10,815.97
8Ľ@ÌuģXŷz	1,628.16	2,119.92	6,844.02	10,400.08

ĿÈ@Ì 2017 HÃ 2018 H 1-6 Ü ,X9ûŷÚ 71,258.73 ĀÑ 34,366.78 Û ĿKS7Ç 80,257.37 ĀÑ 36,374.14 Û ĔÚ ÿ 12.63%Ã 5.84%×9ŷŷÚ 8,287.04 ĀÑ 1,970.12 Û ĿKS7Ç 12,001.59 ĀÑ 2,457.75 Û ŷÚ 44.82%Ã 24.75%Ŏ@ Ìû9ŷĿ@ÌĀÑÁ96ÕÄ

4Ã ĿĿE6Ú

BĈÛ× ĿÈ ĿĿE@BĿ@

)ĿÞ

NM,Â	2018 H 1-6 Ü		2017 Hz	
	ķ	ĄÑ 5×Å	ķ	ĄÑ×Å
hBĿE@)[ÄÀ	5.48	4.00	8.84	6.33
,BĈE@)[ÄÀ	3.65	3.32		

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2016 2017 2018

1-6

	2018 1-6		2017		2016	
	25,835.77	71.99%	57,120.75	72.03%	41,029.36	75.42%
	2,818.36	7.85%	4,613.55	5.82%	3,216.70	5.91%
	3,412.53	9.51%	5,361.31	6.76%	-	-
	1,544.25	4.30%	7,965.20	10.04%	4,072.64	7.49%
	2,277.81	6.35%	4,235.37	5.34%	6,082.06	11.18%
	35,888.71	100.00%	79,296.18	100.00%	54,400.75	100.00%

.B7ÈB9> 6 B ÷ÊZ@È0%B7@7Ã

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4ÊÊ(Ê9>6 BÊÊ,Ê7,ÊÊ

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ę,X(MnB5CDCβÉÈX8ĚG41u)ÉÕ

1Ŷ5,XΩÜŽÉÉG›

4½9Su,≥9ŽGK]fÄ

6u,X]ÉÐ]ÑXNNÐà A¢E

*21 4 ã¼ 1RAZ,Ýc X#>9S#AÉÊ>9S]f%Ö

B ±K A¢Q21 4 ã¼ 1RAy,X ÝcX#>9S#AÊ È >9S

uŽAÊE+6,AKXÁ6ûC,XÂuÜuAu,X7þ

2017 HÃ 2018 HÃ 2019 HÃ 2020 H),X85J6u,X7L8M24ü

3,ã,XÜ#Ð 3,000 Ã 4,100 Ã 5,500 Û 6,700

Ãŷ,XA,ÑcX#DÄ

K'Ý>9S]f‡×8V ÝXU X

,ÑcX#>9S#A,X,ÈGX

É 6uŷ,G¢DC#AÊ Ã É 6uŷ,G¢DC #

A,>9#AÂ Ê ÝcX#>9S#AÉ9SuŽ½9SGÑç,XAu

1Ã9SåE¯ ZâB?Ãç9SuŽÛ,X4½

>9S6ÕÉ)ÚVÕÈÈ›ç9SuŽG¥ 8,750 Û

È 1,840.4906 Û 6u±K6uÑÊXÃBç

;X946Ñ× J ÉK§9SuŽnZ6u/<ÉXL$E

6ÑBSAÑ5⁄4ÞÉ9SuŽÛ,X94±pÄ

4ÈÂBüNRKÂÉK,ÈGçL#þ

ESAÈz ,X>9S]f.ŽâB4n,Ý9SÉÃÁÚ

à@6u]6ußãB,XN¢

L=(ÀBüNRKÃ> 4Ý7X6 B÷CÁ#A,ÈGSAÎ,X9

> ÍÆ#A,ÈGSAÎ,X9> Ä

ÃÉ <@ÈGç(G41u)ÉÚ >1ÝÝG³

! 6 þ 2017 H 1 Ü 3 7Ç 2018 H 5 Ü 30 ÀÕ

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3ÃGXXKu4Ž×

4ÃÃGž2XÃJ(Ãu 18 <U,X

ßGÄ

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BøX7ÃÃ;OA4§ÃÉB÷Ï@ÞKÎ@ÌK,X

¹A¶)ÈÆK¸u ŷÿC D*@ÌÕu/<,X™

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@Ì)Ï,Ã4{u)Õu 5%

Þuž,ÌÏD*ÞKÞu/<,X‰

1ž)D*ÞK‰

7@D*Ku,X Ä

7K@ÌGŽ,ÌÏáD*ÞKÞu/<

,X> Ä

2Õu 5%ÞC,žD*ÞK‰

7K[C,áD*ÞKÞu/<,X> Ä

7K[C,ÌGŽ,ÌÏáD*ÞKÞu/<

,X> Ä

Ã,žD*ÞKÞu/<,X‰

1Ãž)D*ÞK‰

7ÌD*Ku,XÄ

ƾǂĸÈǅĵ,ÌGŽĭ,ÈÏÏ,áD*ǂK₣u/<

,X> Ä

2ĵÂG ŽD*ǂKƾ‰

ƾĵD*ǂKu,XÄ

ƾǂĸÈ,ÌGŽĭ,ÈÏÏ,áD*ǂK₣u/<

,X> Ä

3ĵŽD*ǂKƾ‰

ƾĵD*ǂKu,XÄ

ƾǂĸÈ,ÌGŽĭ,ÈÏÏ,áD*ǂK₣u/<

,X> Ä

4ÃU6(,³ŽD*ǂKƾ‰

ƾĸU6(,³D*ǂKu,XÄ

ƾǂĸÈU6(,³ÌGŽĭ,ÈÏÏ,áD*ǂK₣u/<

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5ÃE ,ŽD*ǂKƾ‰

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ƾǂĸÈE,ÌGŽĭ,ÈÏÏ,áD*ǂK₣u/<

,X> Ä

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₣u/<,X‰

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ĸĿÌĵ,ÁX 1 Ë

2017 H 7 Ü 3 Å 6

ÕÑ 2017 H 1 Ü 3 ÅÝÇ¾ÃKÊÉÎ6u/<ÝÓ*x

ÄÇ¥ÖÕ

Ç	Ó	Ç	ÐGÂuÅ
SÑ 1 Ë	2017-01-19	D9	2,400.00
	2017-02-09	*Î	2,400.00
nÔ	2017-01-25	*Î	4,000.00
nÌBL=	2017-02-03	*Î	4,700.00

4ZÈ1uAuÐ*ÞK6u/<,X> 2ÏAu,XiC4ÌÔÝ¾

ÕÌB@ÛE¯-ÕJ56,X1*Ð*ÞK6u/<

Ê]ÞK6 GÇC4ÝÒÌA6uÑ@

Ì¥1uKÝXÇLh/mÈ]ÝC,XÄ

L8S¥1u1u)ÍX 1 Ë

2ÝÐ*ÞKÝ%

ÕÝÐ*ÞK,XÄ

ÕKÈÜGZ,ÈÍÐ*ÞK6u

/<,X> Ä

3ÕÝ ÂÝÐ*ÞKÝ%

ÕÈÝÄÐ*ÞK,XÄ

ÕKÈÝAuÌGZ,ÈÍÐ*ÞK6u

/<,X> Ä

4ÕÝÐ*ÞKÝ%

ÕÐ,Ð*ÞK,XÄ

ÕKÐ,ÌGZ,ÈÍÐ*ÞK6u

/<,X> Ä

ÆÀÌGŽÀ,ÈÏ2D*ÞKÆu/<,X‰

õ¾KÈÀÝÈÏ2aD*ÞKÆu/<,X> Ä

ÄÅ Ü ä

Jõ¿ä ,¾ÇE> ÎÎKä

VÖ õX,ÌGŽÀKÈ*ÞKÆu/<,X> JM2

ÿüõX¾Ì¿Ä¥ÃÆ]¾XÕ×

õX,ÌG'ŽÀKÈüõX-ÆH#Ÿ

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(ÀÜüNRKÂ ÉÃüNRKÂ

ÉÃ̃ìÈEÈ6 A×ĹG4¹µM[Ê

E¯ uÃÖ

1Ã¥ 6uÑ,GÉDC.[ĽG·CG¥ |G6(ç ÐÜ

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8×[|ÈXñ×9> ZÜ,Xµ M/ßÉÝÃñ9>

Z,Ì,X/ß×

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5ÃXC,[XñÏÃ×ÅMnB5¥ 6u,ÑX¥

ÜÑ;XÌGñ,ÈÐ@6uÿX6×

6ÃXÝÐÈÇBG5ÑÃÖ

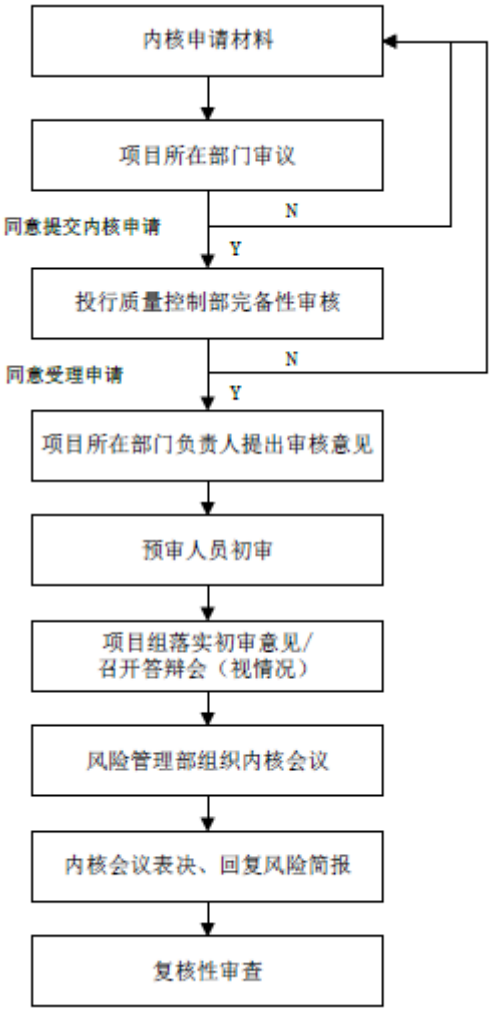
@Bü(ÊÃ4ÑÐÈÐ@6uXÿ×

7ÜÐ@Ìç R5F,XÉ 6uÑ,GÉD

CÉÃÊ 6uÑ,GÉDC#A,>9#A, Â ÑX

#>9S#AÊZçX,ÿ9Su,ÈS]fÜÑX

ÝÐ6uÌM6u,X,ÿÄ


内核申请材料
项目所在部门审议
同意提交内核申请
N
Y
投行质量控制部完备性审核
同意受理申请
N
Y
项目所在部门负责人提出审核意见
预审人员初审
项目组落实初审意见/
召开答辩会（视情况）
风险管理部组织内核会议
内核会议表决、回复风险简报
复核性审查

G6(ç NMK̂(ÀÏöüNRKŷÂ Ã,¥ ỵ,Õ,G+AÏËÂ

ËK[Å

（本页无正文，为《广发证券股份有限公司关于上海海汇国际集团股份有限公司发行股份及支付现金购买资产并募集配套资金暨关联交易之独立财务顾问报告》

牟思安　　谭思敏